

City of Glendale

Citizen Task Force on Water and Sewer

Detail Notes from Facilitated Sessions

5/21/12

Initial Policy Issues/ Concerns/Suggestions

Group A

- A) Update General Plan (future water planning)
 - a. Include redevelopment
- B) Maintain long term acquisition planning & rights
- C) Concern: Will we have adequate dedicated funding to ensure state of the are sewer/water facilities?
- D) Will rates be raised? Political pressure
- E) Separation between GF activities & enterprise fund activities
- F) Affordability of water/sewer for Glendale residents

Group B

- A) Investigation into types of chemicals used in the future – Cost/Environmental
- B) Is there enough money to build future facilities? (10%)
- C) What is the Enterprise fund comprised of?
- D) Where is Capital expense comprised of?
- E) Input of new legislation on our resources?
- F) Water supply issue – (disaster prepare & discuss)
- G) What effect do the burned out water used acres have? (Contamination, etc....)
- H) Seem to have good capacity currently.
- I) What is process behind the master plan – why only done one time per decade?
- J)

Group C

- A) Privatize infrastructure & treatment?
- B) Should be some marketing/ PR for community
- C) Adequate supply – Dow we have? How to get?
- D) A focus on policy makers
- E) Security (more of it) visible security
- F) What are the new EPA standards upcoming do test for

- G) Can we generate our own electricity for the plants?
- H) Ongoing lobbyist
- I) Advancing policy on our rights, leasing rights...
- J) Review of own an agricultural needs – purchasing water rights to reduce agriculture
- K) Zoning (review it)
- L) Adequate capacity review expansion capacity
- M) If we have enough can we sell it to others
- N) Cheaper/more efficient way to treat our water – Have we explored?
- O) What is policy on infrastructure/_ review/ - replace
- P) How does city leadership determine policy on annexation of future use?
 - a. Part of master plan – What is level of infrastructure
 - b. What water rights do “annexed” have?
- Q) Look at opportunities more closely
 - a. Sell surplus
 - b. What is advantage of having too much /more than needed
- R) Do we have a policy on tracking advantage of opportunities?
- S) Long range planning
- T) Government – Gov./State/ City – Lobbyist
- U) Creative ways to deliver opportunities – financial delivery – generate own electricity
- A) Can this committee/task force be ongoing – education & understanding
- B) Where does Gila Bend get its water
- C) What happens to our rights if reservation is there – groundwater supply? – recharge?
- D) More information on security of the plants

Group D

- A) Do we have political representation?
- B) What are staffs concerns so that task force members have a frame of reference
- C) How are water rates determined?
- D) It is unclear what task force purpose/process is....
- E) Value of out sourcing vs. in-house
- F) Plan for diminished water supply.

Group E

- A) Staffing levels – Ops #'s
- B) Diversification
- C) 96% of Water supply subject to drought; Diversify portfolio
- D) Other options?
- E) De-salination plant
- F) More reliable water source
 - a. What are the other sources/options

- G) Use reclaimed water as drinking water
- H) Bottle and sell city water
- I) Cost for lobbying included in politics
 - a. Water costs – what does the fight cost?
- J) Continued monitoring water policy that affects the City of Glendale so we get our fair share