

Citizens Task Force Current Interest as of 06/25/12.

Topics	Blue Dots	Red Dots
System technology and maintenance		
Eye on changes in technology	10	0
Reduce risk through proactively maintaining and replacing aging infrastructure and exploring new technologies	8	0
Concern on rehabilitation & replacement	4	1
Standardized meters ex-incorporate technology for cost effectiveness	4	0
Replacement & maintenance policy in place	1	0
Totals for: System technology and maintenance	26	1
Evaluation of current resources		
Re-investment to proactively replace aged systems and equipment concurrent with their life cycles Water Distribution/Wastewater Collections *As products improves, lifecycles may be expanded *Coordinate with road replacement.	10	0
Develop comprehensive plan to identify repair known defects (H2O Dist.)	5	0
Efficient use of current resources (personnel, equipment...) & expanded budgets to continue to improve.	11	0
Totals for: Evaluation of current resources	26	0
Funding		
Protect Utility Funds Through City Charter Change.	24	5
Totals for: Funding	24	5
Staffing		
Employee Retention: Training/Succession planning - Compensation - Knowledge Transfer.	23	0
Totals for: Staffing	23	0
Productivity		
Develop department wide cross-training, double shifts, trucks, outsourcing, if necessary, to supplement, or augment productivity.	8	12
Totals for: Productivity	8	12
Public awareness		
Better policy to educate public about system issues problems that can be prevented (Example: Oil/Grease)	18	0
Public awareness & education (grease busters)	3	0
Policy regarding training & public awareness	0	1
Totals for: Public awareness	21	1