

Citizens Task Force Current Interest as of 5/1/12.

Topics	Blue Dots	Red Dots
Infrastructure		
Complete Planning of System/ Infrastructure	24	0
Economics of Water: O&M/Infrastructure/Regulatory compliance/ Replacement/ How much will it cost & how to pay for it?	12	0
Infrastructure: Safety, Quality, Longevity, Reuse	7	0
Analysis of state of infrastructure with plan for maintenance & repair	5	0
Infrastructure: Inspection Costs	0	0
Current/Future Infrastructure Strategies (Future Regulations)	0	0
Total for Infrastructure	48	0
Financial Planning		
Consumer rate costs vs. city production costs?	14	0
Financial Planning & Disclosure (Current & Historical etc.)	8	0
Cost - Understanding cost application / Billing Procedures/ Accountability	8	0
\$ Money \$: Understanding rate structure and how individuals are affected by rate structure? How is the money managed? What is the impact of the current budget situation and where is it leading?	5	0
Education: Explain Rates, Available incentives for conservation, Irrigation, Security , Where does the waste go. Home Assessments.	4	0
What makes up the rate cost for sewage?	0	1
Total for Financial Planning	39	1
Additional Topics		
Strive for Long-term Sustainability through education/conservation	17	0
Identify a community with higher standard of benchmarking?	16	9
Are we appropriately situated for growth? (New Technology)	15	0
Conservation of Water: Toilet to Tap/ Grey Water/ Water Societies/Value?	7	11
Water Assurance: Long-term/ Desalination/Security/Competition?	7	0
What does the water department & City expect from task force? (Objectives, recommendations, agendas?)	5	3