

**CITY OF GLENDALE  
ANNUAL ACTION PLAN  
FISCAL YEAR (FY) 2009-2010**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
HOME INVESTMENT PARTNERSHIPS (HOME)  
AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)  
EMERGENCY SHELTER GRANTS (ESG)**

**ANNUAL ACTION PLAN**

The City of Glendale has developed an Annual Action Plan (AAP) that describes the proposed activities to be funded with FY 2009-2010 CDBG, HOME, ADDI, and ESG entitlements. The AAP is part of the Five-Year Consolidated Plan covering the five years ending with fiscal year 2009-10 and addresses strategic implementation for Glendale.

In addition, the Maricopa County HOME Consortium (HOME Consortium), comprised of the cities of Avondale, Chandler, Glendale, Peoria, Scottsdale, Surprise, and Tempe, the Town of Gilbert, and the County of Maricopa, will prepare and submit an AAP for the HOME Program.

The Annual Action Plans must be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before May 15, 2009. The Glendale City Council intends to conduct a public hearing regarding the city's proposed AAP at the **March 24, 2009** City Council meeting, at 7:00 p.m. Maricopa County will hold a separate public hearing on the HOME Consortium's proposed AAP.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

Glendale's CDBG entitlement for FY 2009-2010 will be approximately \$2,201,030. In addition, \$208,110 of capacity created from program income and unspent funds from activities completed in prior years will also be available. The total amount of CDBG funding available to fund activities in FY 2009-10 is estimated at \$2,409,140. The actual funding amounts will be adjusted pro rata based on HUD's final allocations to the City and the Maricopa County HOME Consortium.

A competitive grant application process was conducted during FY 2008-2009. The following activities have been recommended for funding by the Community Development Advisory Committee (CDAC). These proposed activities will be initiated during FY 2009-2010, and will meet one of the following CDBG program national objectives:

- 24 CFR 570.208(a): Assist low- and moderate-income residents (**L/M**)
- 24 CFR 570.208(b): Aid in the prevention or elimination of slum and blight (**S/B**)

In addition, Glendale will also demonstrate compliance with the Cranston-Gonzalez National Affordable Housing Act, at Section 101 by certifying that not less than 70% of the funds awarded

to activities will be spent for the benefit of low- and moderate-income residents over a two-year period (Fiscal Years 2008-2009 and 2009-2010).

**I. Rehabilitation Activities – Regulatory Citation 24 CFR 570.202**

- **Housing-Rehabilitation Activities** \$402,268  
City of Glendale - Community Revitalization Division  
Programs to be provided include:

**Residential Rehabilitation Program**

Provide residential rehabilitation for low- and moderate-income homeowners of single-family owner-occupied homes. This program targets homeowners earning at or below 80% of median income.

**Roof Repair/Replacement Program**

Provide roof repair or replacement to low- and moderate-income homeowners. This grant program targets households earning at or below 60% of median income.

**Exterior Rehabilitation Program**

Will provide for exterior improvement of single-family homes for low- to moderate-income homeowners. The program targets households earning at or below 60% of median income.

**Lead-Based Paint Hazard Reduction**

Provide for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Roof Repair/Replacement, Residential Rehabilitation, and Exterior Rehabilitation programs.

**Rehabilitation Delivery & Staff Costs**

Provide delivery costs and staff assistance to the homeowners under the rehabilitation programs offered by the division.

- **Glendale Home Accessibility Program (GHAP)** \$88,886  
Arizona Bridge to Independent Living (ABIL) will provide assistance to Glendale residents with physical disabilities to complete modifications to their homes.

- **Glendale Emergency Home Repairs Program** \$488,111  
Community Services of Arizona, Inc. (CSA) will provide assistance for housing conditions that threaten the safety and habitability of homes.

**Subtotal Rehabilitation Activities** **\$979,265**

**II. Temporary Relocation Activities - Regulatory Citation 24 CFR 570.201**

- **Temporary Relocation Program** \$80,000  
Community Revitalization Division will provide temporary relocation for clients receiving services under the rehabilitation programs offered by the Community Revitalization Division. This assistance does not fall under the Uniform Relocation Act (URA).

**Subtotal Relocation Activities** **\$80,000**

**III. Clearance and Demolition - Regulatory Citation 24 CFR 570.201(d)**

- **Voluntary Demolition Program – Low/Mod** \$20,000  
Community Revitalization Division will provide for the demolition and clearance of substandard structures. This service will allow for future development that will benefit low- to moderate-income families.

- **Voluntary Demolition Program – Slum/Blight** \$70,000  
Community Revitalization Division will provide for demolition of vacant, substandard structures in the designated Downtown Redevelopment Area bounded by 43<sup>rd</sup> to 67<sup>th</sup> avenues, Orangewood to Maryland avenues, or citywide on a spot basis.

**Subtotal Clearance and Demolition** **\$90,000**

**IV. Public Facilities and Physical Improvements - Regulatory Citation 24 CFR 570.201(c)**

- **City of Glendale Community Housing Division – Plans, Site Development & Utilities Installation** \$200,000  
Remodel countertops and cabinets in kitchens and bathrooms in 34 housing units at the Cholla Vista housing complex to maintain safe and sanitary living conditions for residents.

- **Valley of the Sun School & Habilitation-Upgrades** \$40,000  
Upgrading and remodeling bathrooms in residential group homes located in Glendale, increasing and improving space and accessibility for persons in wheelchairs and with limited mobility issues.

- **Central Arizona Shelter Services (CASS)** \$10,000  
Provides a portion of the cost of furnishings for Case Management and Employment Services areas.

- **City of Glendale Neighborhood Partnerships** \$150,000  
Funding of construction cost for sidewalk modification, watering system installation, landscaping (trees only), brick work, street lighting, and driveway aprons on Gardenia Avenue between 56<sup>th</sup> and 57<sup>th</sup> Avenues.

- **City of Glendale Code Compliance** \$75,000  
Professional services for the “Clean and Lien” Program. Outside services are used to mitigate code violations for abandoned homes. A lien is then placed on the property if the owner cannot be located. Can also be used for related salaries or Neighborhood Clean Up Initiatives.

- **Glendale Family Development Center** \$14,515  
Funding for roof repair and installation of ceiling insulation
- Subtotal Public Facilities and Physical Improvements** **\$ 489,515**

**V. Public Services - Regulatory Citation 24 CFR 570.201(e)**

**HOMELESS SERVICES:**

- **Society of St. Vincent de Paul, OLPH Glendale - Keeping Families United** \$15,000  
Provide rent and/or utility assistance for Glendale residents that are facing the threat of becoming homeless, up to \$300 per household.
- **City of Glendale Community Action Program** \$36,514  
Provide rent and/or utility assistance for Glendale residents that are facing the threat of becoming homeless.

**DOMESTIC VIOLENCE SERVICES:**

- **Community Network for Accessing Shelter (CONTACTS) Hotline** \$10,000  
Provide a free, 24-hour, bilingual hotline for homeless persons and victims of domestic violence for accessing availability of emergency shelters valley wide.
- **A New Leaf / Faith House Emergency Shelter** \$20,000  
Provide a portion of operating costs of shelter, counseling, childcare, and life skills to women and children who have become homeless due to domestic violence.
- **West Valley Child Crisis Center, Inc** \$20,000  
Provide childcare services for children that have been physically, emotionally, or sexually abused; abandoned; or extremely neglected by a family member or entrusted caregiver.

**SENIOR SERVICES (2<sup>nd</sup> Year Contract):**

- **Beatitudes Center DOAR, Inc.** \$10,000  
Will recruit and train volunteers to be matched with homebound individuals who will receive transportation to medical appointments, grocery shopping, socialization through home visits and phone calls, help with paperwork, computer training, and minor home repairs.

- **Maricopa County Human Service Department / Special Transportation Services** \$30,000  
Provide door-to-door transportation to Glendale residents who are elderly, disabled, or low-income, to medical or social service appointments that are outside the city limits of Glendale.

- **St. Mary's Food Bank Alliance / Home Food Delivery** \$25,000  
Provide monthly home delivered food boxes to low-income Glendale seniors. This program utilizes USDA non-perishable food products to feed the elderly that face various challenges for accessing the monthly food boxes.

- **YWCA of Maricopa County / Congregate Meals Program** \$41,750  
Provide hot meals, recreation, and social interaction for low- and moderate-income seniors and disabled persons. Meals are provided at four city locations.

**YOUTH SERVICES:**

- **Valley of the Sun YMCA** \$9,610  
Provide partial support of operating costs of a community-based program that provides prevention and intervention services for youth ages 8-17 with misdemeanor violations through diversion. Completion suspends further action by Juvenile Services Department.

**Youth Services (2<sup>nd</sup> Year Contracts):**

- **Big Brothers Big Sisters of Central Arizona** \$11,900  
Provide a portion of the costs of an adult mentoring program for children of primarily single-parent households. Mentors will meet with the children they are matched to in the Community-Based program on evenings and weekends. The mentors for the School-Based program will meet at Harold W. Smith Elementary School during the child's lunch hour.

- **Boys and Girls Clubs of Metropolitan Phoenix** \$10,000  
Provide an after-school program at the Glendale branch of the Boys and Girls Clubs of Metro Phoenix, for children ages 6-18, Monday through Friday from 2:30 p.m. – 8:00 p.m. (with extended hours from 7:00 a.m. until 6:00 p.m. offered during school vacations).

- **Glendale High School Health Care Clinic** \$10,000  
Provide quality, accessible, culturally sensitive primary health care service one day per week, to medically underserved students of low/moderate income who attend Glendale High School, as well as students from Apollo High School who are in eligible census tracts.

- **A New Leaf / Juvenile Alternatives in Glendale** \$10,000

Provide a portion of operating costs of a community-based alternative to traditional juvenile court services for status offenders, pre-delinquent youth and their families.

**DISABLED SERVICES:**

- **Catholic Community Services dba – Valley Center of the Deaf** \$15,380  
Provide support services, case management, and interpreting for persons who are Deaf-Blind. The Support Services Providers assist Deaf-Blind persons at their jobs, and in such daily activities as grocery shopping, paying bills, doctor visits, etc.
- **Foundation for Senior Living** \$10,000  
Provide services to brain-injured, disabled adults, seriously mentally ill and the frail elderly to receive benefits of a comprehensive health screening and personal needs assessment. Services are provided by licensed therapists or other qualified professionals during the regular operating hours at the Glendale ADHC program.

**GENERAL ASSISTANCE SERVICES:**

- **Community Legal Services - Removing Barriers to Access to Justice for Low-Income Glendale Residents** \$15,000  
Provide civil legal assistance and community education workshops for low- to moderate-income Glendale residents facing legal problems.
- **St. Mary's Food Bank Alliance - Emergency Food Box Program** \$30,000  
Provide families in immediate crisis with a three-to-five-day supply of well-balanced meals. Food provided includes fresh, refrigerated, and frozen products.

**Subtotal Public Services** **\$330,154**

**VI. CDBG Program Administration/Planning – Regulatory Citation 24 CFR 570.205 and 570.26**

- **Grant Administration** \$425,206  
City of Glendale Community Revitalization Division will provide for grant and contractual administration of the CDBG program.
- **Fair Housing Counseling** \$15,000  
This contractual service with Community Legal Services will meet a CDBG mandate to affirmatively further fair housing.

<b>Subtotal Administration</b>	<b><u>\$440,206</u></b>
<b>GRAND TOTAL OF CDBG ACTIVITIES</b>	<b><u>\$2,409,140</u></b>

**HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM**

The City of Glendale’s HOME allocation for FY 2009-2010 will be approximately \$651,624. The AAP for the Maricopa HOME Consortium contains information for the following activities. These activities will be initiated during FY 2009-2010.

**I. Housing Related Activities - Regulatory Citation 24 CFR 92.205**

- **Community Services of Arizona / Acquisition & Rehab Program** \$95,898  
Funding of acquiring two homes for rehab and sale to qualified low-income first-time homebuyers. Net proceeds from the sale of these homes will be used to acquire and rehabilitate another three homes in the revitalization area.
- **Land Acquisition and Site Improvements** \$250,000  
Habitat for Humanity of Central Arizona will use funds for land acquisition, site preparation, and infrastructure improvements associated with the construction of affordable single-family housing.
- **Newtown CDC – Newtown Community Land Trust** \$165,000  
This project involves the development of four permanently affordable Community Land Trust homes. The agency will target foreclosed homes for acquisition, but may acquire other homes as well. The program will serve FSS (Family Self-Sufficiency) graduates and low-income households.
- **Residential Rehabilitation – City of Glendale** \$100,000  
To fund residential rehabilitation and replacement housing.

**II. HOME Program Administration – Regulatory Citation 24 CFR 92.207**

- **HOME Program Administration** \$40,726  
Community Revitalization Division will provide for the administration of the HOME Program.

<b>GRAND TOTAL OF HOME ACTIVITIES</b>	<b><u>\$651,624</u></b>
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**AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) PROPOSED FUNDING ALLOCATIONS**

The city will receive \$7,217 in FY 2009-2010 of ADDI Program funds from Maricopa HOME Consortium. This program strives to increase homeownership rates among low-income first-time homebuyers with annual incomes that do not exceed 80 percent of the Maricopa County median income.

**I. Homeownership Assistance Activities - Regulatory Citation 24 CFR 92.602**

- **ADDI - Downpayment and Closing Cost Assistance** \$7,217  
City of Glendale - Community Revitalization Division will assist low-income first-time homebuyers in purchasing single-family homes by providing funds for downpayment and closing costs. Qualified buyers will be eligible to receive up to \$10,000 towards the purchase of a home.

**GRAND TOTAL OF ADDI ACTIVITIES** **\$7,217**

**EMERGENCY SHELTER GRANTS (ESG) PROPOSED FUNDING ALLOCATIONS**

The city will receive an estimated \$97,881 of ESG Program funds from HUD to assist with the prevention of homelessness, and to assist homeless individuals and families to move toward independent living. The following is a list of proposed funding distributions:

**I. Assistance For Emergency Shelter and Transitional Housing Operating Costs - Regulatory Citation 24 CFR 576.21(a)(3)**

- **A New Leaf - Faith House Emergency Shelter** \$25,000  
Will provide assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.
- **Central Arizona Shelter Services (CASS) - Adult Emergency Shelter** \$20,000  
Funding will be applied to a portion of the general operating expenses associated with the provision of 24/7 emergency shelter.
- **Homeward Bound: T-Birds Family Shelter-Utilities** \$10,000  
Funding will be applied to a portion of the utility and operational expenses supporting homeless and domestic violence families.
- **West Valley Child Crisis Center** \$30,000  
Funding will be applied to a portion of the utility and operational expenses supporting an emergency shelter for children that have been physically, emotionally, or sexually abused; abandoned; or extremely neglected by a family member or entrusted caregiver.
- **Chrysalis** \$8,101  
Funding will provide a portion of operating expenses for the Victim Services Program at this domestic violence shelter which serves battered women over the age of 18 and their minor children.

**II. ESG Program Administration - Regulatory Citation 24 CFR 576.21(a)(5)**

- **ESG Program Administration** \$4,780  
City of Glendale - Community Revitalization Division will provide for

the administration of the ESG Program.

**GRAND TOTAL OF ESG ACTIVITIES**

**\$97,881**

**AVAILABILITY OF PROPOSED ANNUAL ACTION PLAN**

Copies of Glendale's proposed AAP will be available for review from **February 20, 2009 to March 23, 2009** at the following city locations: (City department office hours are 8:00 a.m. to 5:00 p.m., Monday through Friday.)

1. Reference desk at the Glendale Main Public Library, 5959 W. Brown Street
2. Reference desk at the Velma Teague Branch Library, 7010 North 58<sup>th</sup> Avenue
3. Reference desk at the Foothills Branch Library, 19055 N. 57<sup>th</sup> Avenue
4. Community Revitalization Division, 6829 N. 58<sup>th</sup> Drive, Suite 104
5. Glendale Community Housing Administration Office, 6842 N. 61<sup>st</sup> Avenue

The draft AAP can be reviewed online on the city of Glendale website as follows:

<http://www.glendaleaz.com/CommunityPartnerships/PlansandAssessments.cfm> and click on **Fiscal Year 2009-2010** under the heading Annual Action Plan (AAP) and Consolidated Plan (Con-Plan).

Comments regarding the proposed AAP may be made on or before **March 23, 2009**, and should be directed to Gilbert Lopez, Revitalization Administrator, Community Revitalization Division, 6829 N. 58<sup>th</sup> Drive, Suite 104, Glendale, AZ 85301, Phone Number (623) 930-3670, Fax (623) 435-8594. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

Written comments may also be e-mailed to: [Con-Plan@GlendaleAZ.com](mailto:Con-Plan@GlendaleAZ.com)

**PUBLIC HEARING FOR GLENDALE'S ANNUAL ACTION PLAN**

A public hearing is scheduled for March 24, 2009, at 7:00 p.m., in the Council Chambers, Glendale Municipal Office Complex, 5850 W. Glendale Avenue, during a regularly scheduled City Council Meeting, to allow for public comments/discussion about the proposed AAP. Immediately following the public hearing, and after all public comments have been considered, the City Council will take formal action on the AAP.

City facilities are wheelchair accessible. Please contact the Community Revitalization Division at (623) 930-3670 for special accommodations. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

**AVAILABILITY OF THE HOME CONSORTIUM ANNUAL ACTION PLAN**

Copies of the HOME Consortium's AAP will be available through the Maricopa County HOME Consortium. Requests to review this plan should be directed to Renee Ayres-Benavidez, Community Development Director, Maricopa County Community Development, 222 N. Central, Suite 5200, Phoenix, AZ 85004, Phone Number (602) 240-2210 x204, Fax (602) 240-6960, or TDD (602) 240-6956.

**ASISTENCIA EN ESPANOL:** Para que le interpreten la solicitud en espanol, llame al (623) 930-3670.

Ed Beasley  
City Manager  
City of Glendale

Publish: The Glendale Star  
February 19 and February 26, 2009



**TO BE PUBLISHED IN NON-LEGAL SECTION WITH A BLACK LINE BORDER, HUD AND CITY LOGO IN BOTTOM RIGHT CORNER**