

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Mayor - 111</u></b>								
<b>10010 Office of the Mayor</b>								
		Asst to the Mayor	1000	1	1	1	1	1
		Exec Administrative Asst	1000	1	1			
		Exec Administrative Asst II	1000		1	1	1	
		Mayor	1000	1	1	1	1	1
		Mgmt Aide	1000					1
		Sr Mgmt Asst	1000			1	1	1
		Sr Secretary	1000	1				
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
		<b>Mayor Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b><u>Council Office - 112</u></b>								
<b>10110 Council Office</b>								
		Council Asst	1000	4	4	4	4	4
		Council Svcs Admin	1000	1	1	1	1	1
		Exec Administrative Asst	1000				1	1
		Secretary	1000				1	1
		Sr Secretary	1000	2	2	2		
		<b>Program Total:</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>10120 Cholla District</b>								
		Council Member	1000	1	1			
		Vice Mayor	1000			1	1	1
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>10130 Barrel District</b>								
		Council Member	1000			1	1	1
		Vice Mayor	1000	1	1			
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>10140 Sahuaro District</b>								
		Council Member	1000	1	1	1	1	1
<b>10150 Cactus District</b>								
		Council Member	1000	1	1	1	1	1
<b>10160 Yucca District</b>								
		Council Member	1000	1	1	1	1	1
<b>10170 Ocotillo District</b>								
		Council Member	1000	1	1	1	1	1
		<b>Council Office Total:</b>		<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>City Clerk - 121</u></b>								
<b>10210 City Clerk</b>								
		City Clerk	1000	1	1	1	1	1
		Dep City Clerk	1000	1	1	1	1	1
		Mgmt Aide	1000			1	1	1
		Office Asst	1000	1				
		Secretary	1000		1	1	1	1
		Sr Secretary	1000	1	1			
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>10220 Records Management</b>								
		Mgmt Aide	1000	1	1			
		Office Asst	1000	1	1			
		Records Mgmt Asst	1000			1	1	1
		Records Supv	1000			1	1	1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
		<b>City Clerk Total:</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>City Manager - 131</u></b>								
<b>10310 City Manager</b>								
		Asst City Mgr	1000	1	1	1	1	1
		City Manager	1000	1	1	1	1	1
		City Mgr Relations Dir	1000	1	1	1	1	1
		Exec Administrative Asst	1000	2	2	2	3	3
		Mgmt Asst II	1000	1			1	1
		Mgmt Asst to the City Mgr	1000	1	1	1	1	1
		Special Projects Admin	1000	1	1	1		
		Sr Mgmt Asst	1000		1	1	1	1
		<b>Program Total:</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>
		<b>City Manager Total:</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>
<b><u>City Auditor - 132</u></b>								
<b>10710 City Auditor</b>								
		Asst City Auditor	1000	1	1	1	1	1
		City Auditor	1000	1	1	1	1	1
		Internal Auditor	1000	1	1	1	2	2
		Mgmt Aide	1000	1				
		Mgmt Asst	1000		1	1		
		Sr Secretary	1000				0.5	0.5
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4.5</b>	<b>4.5</b>
		<b>City Auditor Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4.5</b>	<b>4.5</b>
<b><u>Intergovt. Programs - 133</u></b>								
<b>10910 Intergovernmental Programs</b>								
		Dep Intergov Programs Dir	1000	2	1	1	1	1
		Intergov Programs Dir	1000	1	1	1	1	1
		Legislative Coordinator	1000		1	1	1	1
		Mgmt Aide	1000	1	1	1		
		Mgmt Asst	1000				1	1
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Intergovt. Programs - 133</u></b>								
		<b>Intergovt. Programs Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b><u>Env. Resources - 135</u></b>								
	<b>17010</b>	<b>Environmental Resources</b>						
		Environmental Program Mgr	2360	2	2	3	3	3
		Environmental Resource Dir	2360	1	1	1	1	1
		Sr Secretary	2360	1	1	1	1	1
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>
	<b>17410</b>	<b>Water Conservation</b>						
		Environmental Program Mgr	2400	1	1	1	1	1
		Water Conservation Spec	2400	1	1	1	1	1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
	<b>17420</b>	<b>Water Quality</b>						
		Chemist	2360	5	5	5	5	5
		Environmental Program Mgr	2360		1			
		Laboratory Tech	2360	2	3	3	3	3
		Public Service Representative	2360	1				
		Water Quality Data Coord	2360	1	1	1	1	1
		Water Quality Lab Mgr	2360	1	1	1	1	1
		Water Quality Program Coordinator	2360	1				
		<b>Program Total:</b>		<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>
		<b>Env. Resources Total:</b>		<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b><u>City Court - 141</u></b>								
	<b>10410</b>	<b>City Court</b>						
		Account Spec II	1000			1	1	1
		Accountant I	1000	1	1			
		City Judge	1000	2	2	2	2	2
		Coll Rep	1000	1	1	1	1	1
		Court Accounting Supv	1000	1	1	1	1	1
		Court Admin	1000	1	1	1	1	1
		Court Clerk I	1000	4	6	4	3	3
		Court Clerk II	1000	20	24	26	27	25
		Court Clerk III	1000	3	3	3	3	3
		Court Hearing Officer	1000	1	1	1	1	1
		Court Interpreter	1000	2	2	2	2	2
		Court Supv	1000	3	2	1	1	1
		Dep Court Admin	1000		1	2	2	2
		Judicial Asst	1000	1	1	1	1	1
		Police Officer	1000	2	2	2	2	2
		Presiding City Judge	1000	1	1	1	1	1
		Sr Secretary	1000		1	1	1	1
		<b>Program Total:</b>		<b>43</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>48</b>
	<b>10510</b>	<b>Court Security</b>						
		Police Officer	1240	1	1	1	1	1

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>City Court - 141</u></b>								
	<b>10520</b>	<b>Court Time Payments</b>						
		Court Clerk I	1240	2				
<b>City Court Total:</b>				<b>46</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>49</b>
<b><u>City Attorney - 151</u></b>								
	<b>10610</b>	<b>City Attorney</b>						
		Asst City Attorney	1000	3	3	3	3	3
		Asst City Prosecutor	1000	4	7	7	8	9
		City Attorney	1000	1	1	1	1	1
		City Prosecutor	1000	1	1	1	2	1
		Dep City Attorney	1000	2	2	2	2	2
		Exec Legal Asst	1000	1	1	1	1	1
		Legal Asst	1000	2	2	2	2	2
		Mgmt Asst to the City Attorney	1000		1	1	1	1
		Secretary	1000	2	2	2	2	2
		Sr Asst City Prosecutor	1000	1	1	1		
		Sr Secretary	1000	4	5	5	5	5
		Victim Assistance Caseworker	1000		1	1	1	1
<b>Program Total:</b>				<b>21</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>28</b>
<b>City Attorney Total:</b>				<b>21</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>28</b>
<b><u>Marketing and Comm. - 154</u></b>								
	<b>10810</b>	<b>Marketing</b>						
		Asst Dep City Mgr	1000				1	1
		Comm Dir	1000	1	1	1		
		Creative Designer	1000	3	2	2	2	2
		Creative Services Mgr	1000		1	1	1	1
		Dep Comm Dir	1000			1	1	1
		Economic Development Admin	1000				1	1
		Electronic Information Specialist	1000	2				
		Marketing & Comm Admin	1000	1	1			
		Marketing & Comm Coord	1000	1	1	1	1	1
		Marketing & Comm Mgr	1000	2	2	1	1	1
		Mgmt Asst	1000		1	1	1	1
		Sr Marketing & Comm Mgr	1000	1		1	1	2
		Sr Secretary	1000	1	1	1	1	1
		Web Content Program Mgr	1000		2	2	2	2
<b>Program Total:</b>				<b>12</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>14</b>
	<b>10820</b>	<b>Tourism</b>						
		Customer Assistance Rep	1000		0.5	0.5	0.5	0.5
		Dep Comm Dir	1000	1	1	1	1	1
		Mgmt Asst	1000	1				
		Tourism Asst	1000	1				
		Tourism Coordinator	1000		1	1	1	1
		Tourism Manager	1000		1	1	1	1
<b>Program Total:</b>				<b>3</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Marketing and Comm. - 154</u></b>								
<b>14110 City-Wide Special Events</b>								
		Special Events Coord	1000	3		1	1	1
		Special Events Division Mgr	1000		1	1	1	1
		Special Events Program Manager	1000		2	2	2	2
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>14120 Cable Communications</b>								
		Cable Media Administrator	1000		1	1	1	1
		Television Exec Prod/Anchor	1000		1	1	1	1
		Television Producer/Host	1000	1	1	1	1	1
		Television Production Mgr	1000	1				
		Video Playback Operator	1000	1				
		Video Production Coord	1000	3	4	4	4	4
		Writer/Producer	1000	1				
		<b>Program Total:</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
		<b>Marketing and Comm. Total:</b>		<b>25</b>	<b>25.5</b>	<b>26.5</b>	<b>27.5</b>	<b>28.5</b>
<b><u>Conv./Media/Parking - 155</u></b>								
<b>10890 Convention/Media/Parking</b>								
		Chief Broadcast Engineer	1000			1		
<b>10891 Media Center Operations</b>								
		Chief Broadcast Engineer	1000				1	1
		<b>Conv./Media/Parking Total:</b>				<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Comm. Action Program - 171</u></b>								
<b>32040 Community Action Program (CAP)</b>								
		Community Action Program Admin	1820	1	1	1	1	1
		Community Eligibility Rep	1820	1.5	1.5	1.5	1.5	2.5
		Community Eligibility Spec	1820	2	2	2	2	1
		Customer Assistance Rep	1820	1	1	1	1	1
		Mgmt Aide	1820	1	1	1	1	1
		Office Asst	1820	0.5	0.5	0.5	0.5	0.5
		<b>Program Total:</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
		<b>Comm. Action Program Total:</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Human Resources - 191</u></b>								
<b>11010 Risk Management/Safety</b>								
		Employee Safety Specialist	1000	1	1	1	1	1
		Loss Control Supervisor	1000	1	1	1	1	1
		Occupational Health Nurse	1000				1	1
		Risk Mgr	1000	1	1	1	1	1
		Risk Mgmt Claims Analyst	1000	1	1	1	1	1
		Worker's Comp Claims Analyst	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>

**Schedule Six**  
**Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Human Resources - 191</u></b>								
<b>11020 Benefits</b>								
		Employee Benefits Rep	1000	1.5	1.75	1.75	2	1.75
		Occupational Health Nurse	1000	1	1	1		
		Sr HR Analyst	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>3.5</b>	<b>3.75</b>	<b>3.75</b>	<b>3</b>	<b>2.75</b>
<b>11030 Human Resources Administration</b>								
		Asst HR Dir	1000	1		1	1	1
		Customer Assistance Rep	1000	0.5				
		Dep HR Dir	1000		2	1		
		HR & Risk Mgmt Dir	1000	1	1	1	1	1
		HR Program Coord	1000	1		0.75		
		HR Program Mgr	1000	1				
		HR Tech	1000		0.75	0.75		
		Mgmt Asst	1000	1	1	1	1	1
		Sr HR Analyst	1000		2	2	2	2
		Sr HR Technology Analyst	1000				1	1
		<b>Program Total:</b>		<b>5.5</b>	<b>6.75</b>	<b>7.5</b>	<b>6</b>	<b>6</b>
<b>11040 Employment Services</b>								
		HR Analyst	1000	1	2	2	2	2
		HR Program Coord	1000				0.75	1
		HR Program Mgr	1000	1		1	1	1
		HR Spec	1000	1		1		
		HR Tech	1000	1	2.5	0.75		
		Sr HR Analyst	1000		1	1		
		Sr Mgmt Asst	1000	1				
		<b>Program Total:</b>		<b>5</b>	<b>5.5</b>	<b>5.75</b>	<b>3.75</b>	<b>4</b>
<b>11050 Employee Relations</b>								
		HR Analyst	1000		1	1	1	
		HR Program Mgr	1000	1	2	1	1	1
		HR Tech	1000				0.75	0.75
		Secretary	1000	1				
		Sr HR Analyst	1000	1				1
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>2</b>	<b>2.75</b>	<b>2.75</b>
<b>11060 Compensation</b>								
		Dep HR Dir	1000		1	1	1	1
		HR Analyst	1000			1		
		HR Comp & Benifits Mgr	1000	1				
		HR Program Mgr	1000		1	1	1	1
		HR Tech	1000				2.5	2.5
		HRMS Analyst	1000	1	1			
		Mgmt Asst	1000				1	1
		Sr HR Analyst	1000	1				
		Sr HR Tech	1000	1	1	1		
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>5.5</b>	<b>5.5</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Human Resources - 191</u></b>								
<b>11070 Organizational Development</b>								
		Dep HR Dir	1000		1	1	1	1
		HR Analyst	1000	1	1			
		HR Program Mgr	1000	1				1
		Sr HR Analyst	1000			1	2	1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>
		<b>Human Resources Total:</b>		<b>28</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b><u>Fac &amp; Fin Mgmt - 210</u></b>								
<b>11220 Facilities &amp; Financial Mgmt</b>								
		Dep City Mgr	1000				1	1
		Sr Mgmt Asst	1000				1	1
		<b>Program Total:</b>					<b>2</b>	<b>2</b>
		<b>Fac &amp; Fin Mgmt Total:</b>					<b>2</b>	<b>2</b>
<b><u>Admin Svcs Admin. - 220</u></b>								
<b>11210 Administration Services Admin.</b>								
		Dep City Mgr	1000	1	1	1	1	1
		Exec Administrative Asst	1000				1	1
		Exec Administrative Asst II	1000				1	1
		Homeland Security Dir	1000	1				
		Sr Mgmt Asst	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>
		<b>Admin Svcs Admin. Total:</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>
<b><u>Finance - 221</u></b>								
<b>11310 Finance Administration</b>								
		Account Spec	1000				1	
		Dep Finance Dir	1000	2	2	2	2	2
		Finance Dir/CFO	1000	1	1	1	1	1
		Financial Administrative Coord	1000	1	1	1	1	
		Mgmt Asst	1000				1	1
		Office Asst	1000	0.5				
		Office Support Supv	1000					1
		Secretary	1000	1.5	2	2	2	2
		Sr Secretary	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>8</b>
<b>11320 Accounting Services</b>								
		Account Spec	1000	4	4	4	3	4
		Account Spec II	1000					2
		Accountant I	1000	4	5	5	5	5
		Accountant II	1000	5	5	5	5	5
		Accounting Mgr	1000	2	2	2	2	2
		Office Support Supv	1000		1	1	1	
		Payroll & Accts Payable Supv	1000	1	1	1	1	1
		Payroll Spec	1000	2	2	2	2	
		Secretary	1000		1	1		
		<b>Program Total:</b>		<b>18</b>	<b>21</b>	<b>21</b>	<b>19</b>	<b>19</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Finance - 221</u></b>								
<b>11340 License/Collection</b>								
		Account Spec	1000	0.5	0.5	0.5		
		Billing & Compliance Spec	1000		1	1		
		Coll Rep	1000	1	1	1	1	1
		License & Compliance Specialis	1000	1				
		Office Support Supv	1000	1				
		Reg Licensing & Compl Analyst	1000				2	3
		Revenue Admin	1000	1				
		Secretary	1000	1				
		Sr Applications Analyst	1000		1	1	1	1
		Sr Billing & Compliance Spec	1000	2	2	2	2	2
		Tax & License Mgr	1000	1	1	1	1	1
		Tax Auditor	1000	3	3	3	3	3
		<b>Program Total:</b>		<b>11.5</b>	<b>9.5</b>	<b>9.5</b>	<b>10</b>	<b>11</b>
<b>11350 Regulatory &amp; Communication</b>								
		Regulatory Licensing Analyst	1000	1	1	1		
<b>11360 Purchasing</b>								
		Contract Analyst	1000	3	3	3	3	3
		Contract Spec	1000	1	1	1	1	1
		Materials Mgr	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>11370 Warehouse</b>								
		Materials Control Asst	1000	1	1	1	1	1
		Materials Control Spec	1000	3	2.75	2.75	2.75	2.75
		Materials Logistics Mgr	1000	1	1	1	1	1
		Secretary	1000	0.75	1	1	1	1
		<b>Program Total:</b>		<b>5.75</b>	<b>5.75</b>	<b>5.75</b>	<b>5.75</b>	<b>5.75</b>
<b>17020 Customer Service Office</b>								
		Account Spec	2360	2	1	1	1	1
		Account Spec II	2360	3	4	4	4	4
		Billing & Compliance Spec	2360	3	7	7	7	7
		Billing Supv	2360	1	1	1	1	1
		Business Equip Tech	2360	2	2	2	2	2
		Cashier	2360	6	6	6	6	6
		Coll Rep	2360	3	3	3	3	3
		Customer Relations Supv	2360	1	1	1	1	1
		Duplicating Coord	2360	1	1	1	1	1
		License & Compliance Specialis	2360	4				
		Office Asst	2360	1	1	1	1	
		Revenue Recovery Supv	2360	1	1	1	1	1
		Secretary	2360					1
		Sr Account Spec	2360	4	5	5	5	5
		Sr Customer Assistance Rep	2360	2.5	2.5	2.5	2.5	2.5
		<b>Program Total:</b>		<b>34.5</b>	<b>35.5</b>	<b>35.5</b>	<b>35.5</b>	<b>35.5</b>
		<b>Finance Total:</b>		<b>82.75</b>	<b>84.75</b>	<b>84.75</b>	<b>84.25</b>	<b>84.25</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Info. Technology - 231</u></b>								
<b>11510 Information Technology</b>								
		Account Spec	1000	1				
		Applications Analyst	1000	1	1	1	1	1
		Assoc Sys Admin	1000	2	1	1	1	1
		Chief Info Technology Officer	1000	1	1	1	1	1
		Computer Ops Supv	1000					4
		Database Admin	1000	1	1	1	1	1
		Dep Chief Info Tech Officer	1000			1	1	1
		Help Desk Support Spec	1000	3	3	2	3	3
		Help Desk Supv	1000			1	1	1
		Info Technology Project Mgr	1000	1	1			
		Info Technology Mgr	1000	4	4	4	4	1
		Info Technology Project Mgr	1000				1	
		Mgmt Aide	1000		1	1	1	1
		Network Engineer	1000	1	1	1	1	1
		Sr Applications Analyst	1000	1	1	1	1	1
		Sr GIS Analyst	1000			1	1	1
		Sr Network Engineer	1000	1	1	1	1	1
		Sr Sys Admin	1000				1	1
		Sr Sys Analyst	1000		2			
		Sys Admin	1000	2	4	4	3	3
		Sys Analyst	1000	6	6	7	6	6
		Voice Comm Admin	1000	1				
		<b>Program Total:</b>		<b>26</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>29</b>
<b>11520 Telephones</b>								
		Voice Comms Admin	1100	1	1	1	1	1
<b>11530 Technology Replacement</b>								
		Mgmt Aide	1140			1	1	1
		<b>Info. Technology Total:</b>		<b>27</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>31</b>
<b><u>Management &amp; Budget - 241</u></b>								
<b>11610 Budget &amp; Research</b>								
		Asst Budget Dir	1000	1	1	1	1	1
		Budget Analyst	1000	1	1	2	2	2
		Budget Coord	1000	1	1			
		Budget Dir	1000	1	1	1	1	1
		Sr Budget Analyst	1000	2	2	2	2	2
		<b>Program Total:</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>11620 Grants Administration</b>								
		Grants Admin	1000	1	1	1	1	1
		Secretary	1000	0.5	0.5	0.5	0.5	0.5
		<b>Program Total:</b>		<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
		<b>Management &amp; Budget Total:</b>		<b>7.5</b>	<b>7.5</b>	<b>7.5</b>	<b>7.5</b>	<b>7.5</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Police Department - 312</u></b>								
<b>12110 Police Legal Services</b>								
		Police Officer	1000	2	2	3	2	1
		Police Sergeant	1000				1	
		Public Safety Staff Attorney	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>2</b>
<b>12120 Police Administration</b>								
		Asst Police Chief	1000				2	2
		Asst Police Dir	1000	1	1	1	1	1
		Mgmt Aide	1000	1	1	1	1	
		Mgmt Asst	1000	1	2	2	2	3
		Police Chief	1000	1	1	1	1	1
		Police Commander	1000	1	1			
		Police Crime Prevention Spec	1000	1				
		Police Crime/Stats Analyst	1000		1		3	3
		Police Lieutenant	1000				1	1
		Police Officer	1000	2	2	1	3	3
		Police Plan & Research Analyst	1000			1	1	1
		Police Sergeant	1000	4	4	2	4	5
		Police Tech Svcs Mgr	1000				2	2
		Secretary	1000	1	1			
		Sr Secretary	1000			1	1	4
		Victim Assistance Caseworker	1000	1	1	1		
		<b>Program Total:</b>		<b>14</b>	<b>15</b>	<b>11</b>	<b>22</b>	<b>26</b>
<b>12130 Central Patrol Bureau</b>								
		Mgmt Aide	1000		1			
		Mgmt Asst	1000		1	1		
		Office Support Supv	1000	1	1			
		Police Aide	1000	1	4	1		
		Police Commander	1000	3	3	1	1	1
		Police Community Svcs Officer	1000					1
		Police Crime Prevention Spec	1000	3	3	3	3	3
		Police Lieutenant	1000	4	5	4	3	5
		Police Officer	1000	122	139	108	105.5	96
		Police Officer (Assignment)	1000	2	2			
		Police Records Tech	1000					1
		Police Sergeant	1000	18	18	14	14	12
		Police Volunteer Coord	1000			1	1	
		Secretary	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>155</b>	<b>178</b>	<b>134</b>	<b>128.5</b>	<b>120</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Police Department - 312</u></b>								
<b>12150 Crime Investigations</b>								
		Asst Police Chief	1000	1	1	2		
		Mgmt Aide	1000		3	5	3	3
		Police Commander	1000			1	1	1
		Police Crime/Stats Analyst	1000	3	3	3		
		Police Crisis Svcs Coord	1000			1		
		Police Identification Supv	1000					1
		Police Identification Tech	1000	4	5	5	5	6
		Police Lieutenant	1000	2	2	4	3	3
		Police Officer	1000	45	45	48	56	58
		Police Officer (Assignment)	1000	2	2	1	1	
		Police Sergeant	1000	6	6	7	7	9
		Police Tech Svcs Bureau Admin	1000	1	1	1		
		Sr Secretary	1000	1	1	1	1	1
		Victim Assistance Caseworker	1000	2	2	2	3	3
		Victim Assistance Supv	1000	1	1			
		<b>Program Total:</b>		<b>68</b>	<b>72</b>	<b>81</b>	<b>80</b>	<b>85</b>
<b>12160 Police Personnel Management</b>								
		Police Commander	1000			1	1	1
		Police Crisis Svcs Coord	1000				1	1
		Police Hiring Coord	1000				3	3
		Police Lieutenant	1000	2	2	1		
		Police Officer	1000	3	4	9	6	12
		Police Officer (Assignment)	1000	1	1	1	1	
		Police Sergeant	1000	2	2	2	3	5
		Police Tech Svcs Mgr	1000				1	1
		Police Volunteer Coord	1000					1
		Secur Officer	1000	4	4	4	4	4
		Secur Svcs Coord	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>13</b>	<b>14</b>	<b>19</b>	<b>21</b>	<b>29</b>
<b>12170 Foothills Patrol Bureau</b>								
		Police Commander	1000	1	1	1	1	1
		Police Crime Prevention Spec	1000	3	3	3	3	3
		Police Lieutenant	1000	4	4	5	5	4
		Police Officer	1000	88	92	90	84.5	95
		Police Sergeant	1000	13	13	13	12	12
		Secretary	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>110</b>	<b>114</b>	<b>113</b>	<b>106.5</b>	<b>116</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Police Department - 312</u></b>								
<b>12180 Police Support Services</b>								
		Customer Assistance Rep	1000	1	1	1		
		Mgmt Asst	1000	1				
		PC Support Specialist II	1000	1				
		Police Comm Spec	1000	32	30	8.25	1	
		Police Comm Supv	1000	4	4	1		
		Police Comm Sys Spec	1000		1			
		Police Comm Sys Tech	1000		1			
		Police Community Svcs Officer	1000	9	9	8	9	8
		Police Detention Officer	1000	9	9	1		
		Police Hiring Coord	1000			1		
		Police Identification Supv	1000	1	1	1	1	
		Police Identification Tech	1000			1	1	
		Police Officer	1000	14	14	10	4	
		Police Ops Mgr	1000	1	1			
		Police Polygraph Examiner	1000	1	1	1		
		Police Property/Evid Custodian	1000	3	3	3	3	3
		Police Records Tech	1000	16.5	16.5	15.5	15.5	14.5
		Police Sergeant	1000	1	1	1	1	
		Police Support Svcs Supv	1000	5	5	2	2	2
		Police Tech Svcs Bureau Admin	1000				1	1
		Police Tech Svcs Mgr	1000	2	2	1	1	1
		Property Room Supv	1000	1	1	1	1	1
		Secretary	1000	2.5	2.5			
		Sr Secretary	1000			3	3	
		Srvc Worker III (Fleet)	1000	1	1	1	1	1
		Sys Analyst	1000		1	1		
		<b>Program Total:</b>		<b>106</b>	<b>105</b>	<b>61.75</b>	<b>44.5</b>	<b>31.5</b>
<b>12190 Arena-PD Event Staffing</b>								
		Public Safety Events Scheduler	1000	1	1	1		
		Public Safety Events Scheduler	1282				1	1
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>12215 PD - Tow Administration</b>								
		Mgmt Aide	1000				1	1
<b>12220 PD - Detention</b>								
		Police Detention Officer	1000		1	8	9	9
		Police Support Svcs Supv	1000			3	3	3
		Police Tech Svcs Mgr	1000			1	1	1
		<b>Program Total:</b>			<b>1</b>	<b>12</b>	<b>13</b>	<b>13</b>
<b>12230 PD - Communications</b>								
		Comm Sys Tech	1000					1
		Police Comm Spec	1000		1	23.25	26.5	27.5
		Police Comm Supv	1000			4	5	5
		Police Comm Sys Spec	1000			1	1	1
		Police Comm Sys Tech	1000			1	1	
		Police Ops Mgr	1000			1	1	1
		<b>Program Total:</b>			<b>1</b>	<b>30.25</b>	<b>34.5</b>	<b>35.5</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Police Department - 312</u></b>								
<b>12231 Stadium - PD Event Staffing</b>								
		Mgmt Aide	1000			1		
		Police Support Svcs Supv	1000		1			
		Public Safety Events Scheduler	1000		1	1		
		Mgmt Aide	1281				1	1
		Public Safety Events Scheduler	1281				1	1
		<b>Program Total:</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>12233 PD - Special Operations</b>								
		Mgmt Aide	1000			1		
		Police Aide	1000			3	4	4
		Police Commander	1000			1	1	1
		Police Lieutenant	1000			2	4	3
		Police Officer	1000			24	27	25
		Police Officer (Assignment)	1000			1	1	1
		Police Sergeant	1000			9	10	9
		Police Support Svcs Supv	1000			1	1	1
		<b>Program Total:</b>				<b>42</b>	<b>48</b>	<b>44</b>
<b>12310 Patrol - Special Revenue Fund</b>								
		Computer Ops Supv	1700					1
		Database Admin	1700				1	1
		Info Technology Project Mgr	1700				1	
		Legal Asst	1700				1	1
		Mgmt Aide	1700				6	4
		Police Aide	1700				3	1
		Police Comm Spec	1700	4	4	4	10	10
		Police Detention Officer	1700	6	6	6	9	9
		Police Hiring Coord	1700					1
		Police Lieutenant	1700				1	1
		Police Officer	1700	23	23	32	75	75
		Police Records Tech	1700				3	3
		Police Sergeant	1700				4	4
		Police Support Svcs Supv	1700				1	1
		Police Tech Svcs Mgr	1700					1
		Secretary	1700					1
		Secur Officer	1700				1	2
		Sr HR Analyst	1700				1	1
		Victim Assistance Caseworker	1700				1	1
		<b>Program Total:</b>		<b>33</b>	<b>33</b>	<b>42</b>	<b>118</b>	<b>118</b>
<b>12390 PS Training Ops - Police</b>								
		Police Lieutenant	2530		1	1	1	1
		Secur Officer	2530		1	1	1	1
		<b>Program Total:</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>32030 State RICO</b>								
		Secretary	1860	0.5	0.5	0.5	0.5	0.5
<b>33002 Victim Rights - PD</b>								
		Victim Assistance Caseworker	1840					1

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Police Department - 312</u></b>								
	<b>33018</b>	<b>VOCA 2003-113</b>						
		Victim Assistance Caseworker	1840	2	2	2	2	1
	<b>7652</b>	<b>VOCA 2002-301</b>						
		Victim Assistance Caseworker	1840	1				
<b>Police Department Total:</b>				<b>506.5</b>	<b>543.5</b>	<b>557.5</b>	<b>628.5</b>	<b>628.5</b>
<b><u>Fire Department - 331</u></b>								
	<b>12410</b>	<b>Fire Administration</b>						
		Asst Fire Chief	1000				2	3
		Dep Fire Chief (40 hrs)	1000					3
		Dept Accting & Budget Mgr	1000					1
		Fire Battalion Chief (40 Hrs)	1000	1		1	2	
		Fire Budget & Project Mgr	1000				1	1
		Fire Captain (52 Hrs)	1000				1	1
		Fire Chief	1000	1	1	1	1	1
		Fire Comm Outreach Coord	1000					2
		Fire Finance/Budget Coord	1000			1	2	1
		Mgmt Aide	1000	1	1	1	2	1
		Mgmt Asst	1000	1	1		1	2
		Secretary	1000	0.5	0.5	0.5	0.5	
		Sr HR Analyst	1000				1	1
		Sr Secretary	1000					0.5
		<b>Program Total:</b>		<b>4.5</b>	<b>3.5</b>	<b>4.5</b>	<b>13.5</b>	<b>17.5</b>
	<b>12415</b>	<b>Fire Admin Services</b>						
		Fire Finance/Budget Coord	1000		1	1		
		Mgmt Aide	1000		1	1		
		Mgmt Asst	1000	1				
		<b>Program Total:</b>		<b>1</b>	<b>2</b>	<b>2</b>		
	<b>12420</b>	<b>Fire Life Safety Services Adm.</b>						
		Asst Fire Chief	1000		1	2		
		Exec Asst Fire Chief	1000	1				
		Fire Battalion Chief (40 Hrs)	1000	1		1	1	
		Fire Crisis Response Vol Coord	1000	1	1			
		Secretary	1000	1				
		<b>Program Total:</b>		<b>4</b>	<b>2</b>	<b>3</b>	<b>1</b>	
	<b>12421</b>	<b>Fire Special Operations</b>						
		Fire Battalion Chief (40 Hrs)	1000	1	1			
		Fire Captain (52 Hrs)	1000	1				
		Sr HR Analyst	1000	1	1	1		
		<b>Program Total:</b>		<b>3</b>	<b>2</b>	<b>1</b>		

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Fire Department - 331</u></b>								
<b>12422 Fire Operations</b>								
		Dep Fire Chief (52 hrs)	1000					3
		Fire Battalion Chief (40 Hrs)	1000	3	1	1	3	4
		Fire Battalion Chief (52 Hrs)	1000		3	4	5	5
		Fire Captain (40 Hrs)	1000					2
		Fire Captain (52 Hrs)	1000	43	49	49	49	49
		Fire Comm Outreach Coord	1000				1	1
		Fire Crisis Response Vol Coord	1000			1	1	1
		Fire Engineer (52 Hrs)	1000	36	42	43	44	46
		Fire Fighter (52 Hrs)	1000	95	94	94	83	84
		<b>Program Total:</b>		<b>177</b>	<b>189</b>	<b>192</b>	<b>186</b>	<b>195</b>
<b>12430 Fire Logistical Services Adm.</b>								
		Asst Fire Chief	1000	1	1			
<b>12433 Fire Resource Management</b>								
		Dep Fire Chief (40 hrs)	1000					1
		Fire Battalion Chief (40 Hrs)	1000	1	1	1	2	1
		Fire Battalion Chief (52 Hrs)	1000		1	1		
		Fire Captain (40 Hrs)	1000			1	1	1
		Fire Engineer (52 Hrs)	1000				1	
		Mgmt Asst	1000			1		
		Srvc Worker I	1000	1	1	1	1	1
		Srvc Worker II	1000	1	1	1	1	1
		Sys Analyst	1000			1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>6</b>
<b>12434 Fire Training</b>								
		Fire Battalion Chief (40 Hrs)	1000		2	1		
		Fire Battalion Chief (52 Hrs)	1000	1	1	1	1	
		Fire Captain (40 Hrs)	1000			2	2	
		Fire Captain (52 Hrs)	1000	1				
		<b>Program Total:</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	
<b>12436 Fire Medical Services &amp; Health</b>								
		Fire Battalion Chief (40 Hrs)	1000	1	1	2		
		Fire Battalion Chief (52 Hrs)	1000				2	
		Fire Captain (40 Hrs)	1000	1	1			
		Fire Captain (52 Hrs)	1000			1		
		Fire Engineer (52 Hrs)	1000					1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	
<b>12437 Fire Assessment &amp; Planning</b>								
		Fire Budget & Project Mgr	1000			1		
		Mgmt Asst II	1000		1			
		Sr Mgmt Asst	1000	1				
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>		

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Fire Department - 331</u></b>								
<b>12441 Fire Marshal's Office</b>								
		Asst Fire Marshal	1000			1	2	2
		Fire Battalion Chief (40 Hrs)	1000	1	1	1	1	1
		Fire Captain (52 Hrs)	1000	1	1	1		
		Fire Insp I	1000		2	2	2	2
		Fire Insp II	1000	4	4	4	4	4
		Fire Marshal	1000					1
		Fire Protection Engineer I	1000	1	1	1	1	
		Mgmt Aide	1000	1	1	1	1	1
		Plans Examiner	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>9</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>12444 Fire Community Services</b>								
		Fire Battalion Chief (40 Hrs)	1000		1	1	2	
		Fire Captain (52 Hrs)	1000	1				
		Fire Comm Outreach Coord	1000			3	2	
		Fire Fighter (52 Hrs)	1000				1	
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>4</b>	<b>5</b>	
<b>12490 Arena - Fire Event Staffing</b>								
		Secretary	1000	1	1	1		
		Secretary	1282				1	1
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>12491 Ambulance Services</b>								
		Fire Budget & Project Mgr	1000	1				
		Fire Captain (40 Hrs)	1000		1	1	1	1
		Secretary	1000	1	1	1	1	
		Sr Secretary	1000					1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>12510 Westgate-Fire Marshal's Office</b>								
		Fire Insp I	1000	1				
<b>12590 PS Training Ops - Fire</b>								
		Dep Fire Chief (40 hrs)	2530					1
		Fire Battalion Chief (40 Hrs)	2530		1	1	1	
		Fire Captain (40 Hrs)	2530		1	1	1	1
		Mgmt Aide	2530			1	1	1
		Mgmt Asst	2530			1	1	1
		Secretary	2530			1	1	1
		Srvc Worker II	2530			1	1	1
		<b>Program Total:</b>			<b>2</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Fire Department - 331</u></b>								
<b>12610 Fire - Special Revenue Fund</b>								
		Applications Analyst	1720				1	
		Comm Sys Tech	1720					1
		Customer Assistance Rep	1720				1	1
		Emergency Svcs Coord	1720					1
		Fire Battalion Chief (40 Hrs)	1720				2	2
		Fire Captain (40 Hrs)	1720				6	5
		Fire Captain (52 Hrs)	1720				1	1
		Fire Crisis Response Vol Coord	1720				3	3
		Fire Dept Staff Counselor	1720				1	1
		Fire EMS Coordinator	1720					1
		Fire Engineer (52 Hrs)	1720	1	4	4	4	4
		Fire Fighter (52 Hrs)	1720	17	14	17	23	23
		Fire Insp I	1720				1	
		Fire Insp II	1720					1
		Fire Protection Engineer II	1720				1	1
		Mgmt Aide	1720				2	2
		Secretary	1720				1	1
		Shop Maint Coord	1720				1	1
		Svc Worker III	1720				2	1
		<b>Program Total:</b>		<b>18</b>	<b>18</b>	<b>21</b>	<b>50</b>	<b>50</b>
<b>12710 Stadium -Fire Marshal's Office</b>								
		Fire Insp I	1280	2				
<b>3334 Logistical Services</b>								
		Fire Battalion Chief (40 Hrs)	1000	1	1			
<b>3336 Fire Office Systems</b>								
		Fire Battalion Chief (40 Hrs)	1000		1			
		Fire Captain (40 Hrs)	1000	1	1			
		<b>Program Total:</b>		<b>1</b>	<b>2</b>			
<b>3338 Fire Information/Technology</b>								
		Mgmt Aide	1000	1				
		Sys Analyst	1000		1			
		<b>Program Total:</b>		<b>1</b>	<b>1</b>			
<b>3341 Fire Marshal - Code Developmnt</b>								
		Fire Marshal	1000	1	1			
<b>3362 Fire Community Relations</b>								
		Fire Comm Outreach Coord	1000		2			
		Fire Community Svcs Admin	1000	1				
		<b>Program Total:</b>		<b>1</b>	<b>2</b>			
		<b>Fire Department Total:</b>		<b>237.5</b>	<b>251.5</b>	<b>263.5</b>	<b>289.5</b>	<b>289.5</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Fire Department - 333</u></b>								
<b>12492 Air-Med &amp; Logistics Ops (HALO)</b>								
		Fire Fighter (52 Hrs)	1000				3	3
		Mgmt Aide	1000				1	1
		<b>Program Total:</b>					<b>4</b>	<b>4</b>
		<b>Fire Department Total:</b>					<b>4</b>	<b>4</b>
<b><u>Homeland Security - 341</u></b>								
<b>12810 Homeland Security Admin.</b>								
		Homeland Security Dir	1000		1	1	1	1
<b>12820 Emergency Operations Ctr (EOC)</b>								
		Asst Homeland Security Dir	1000		1	1	1	1
		Building Maintenance Worker	1000		1	1	1	1
		Emergency Svcs Coord	1000					2
		Info Technology Manager	1000		2			
		Mgmt Aide	1000			1	1	1
		Mgmt Asst	1000		1			
		Operations & Training Officer	1000			1	1	
		Secretary	1000		1			
		Sys Admin	1000			1	1	1
		Sys Analyst	1000			1	1	
		<b>Program Total:</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
		<b>Homeland Security Total:</b>			<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Comm. Services Adm - 411</u></b>								
<b>14510 Comm. Services Admin.</b>								
		Dep City Mgr	1000	1	1	1	1	1
		Sr Mgmt Asst	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
		<b>Comm. Services Adm Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Parks &amp; Recreation - 421</u></b>								
<b>13010 Pool Maintenance</b>								
		Srvc Worker III (Parks)	1000	3	3	3	3	3
<b>13020 Park Irrigation</b>								
		Crewleader (Parks)	1000	1	1	1	1	1
		Srvc Worker II (Parks)	1000	1	1	1	1	1
		Srvc Worker III (Parks)	1000	2	2	2	2	2
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>13030 Parks CIP &amp; Planning</b>								
		Dep Parks & Rec Dir	1000	1	1	1	1	1
		Parks & Rec Projects Coord	1000			2	2	2
		Parks Supv	1000	1	1			
		Srvc Worker II (Parks)	1000	1				
		Support Srvc Supv	1000	1				
		<b>Program Total:</b>		<b>4</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Parks &amp; Recreation - 421</u></b>								
<b>13040 Parks Maintenance</b>								
		Crewleader (Parks)	1000	2	2	3	3	3
		Dep Parks & Rec Dir	1000	1	1	1	1	1
		Landscape Gard/Horticulturist	1000	1	1	1	1	1
		Park Mgr	1000			2	2	2
		Parks & Rec Projects Coord	1000	1	1			
		Parks Supv	1000	1	1			
		Playground Equip Srvc Worker	1000	1	1	2	2	2
		Secretary	1000			1	1	1
		Sr Heavy Equip Srvc Worker	1000			1	1	1
		Srvc Worker I (Parks)	1000	4	4	4	4	
		Srvc Worker II (Parks)	1000	4	4	9	9	13
		Srvc Worker III (Parks)	1000	3	3	4	4	3
		<b>Program Total:</b>		<b>18</b>	<b>18</b>	<b>28</b>	<b>28</b>	<b>27</b>
<b>13050 Parks North District</b>								
		Crewleader (Parks)	1000	1	1			
		Dep Parks & Rec Dir	1000	1	1			
		Parks & Rec Projects Coord	1000	1	1			
		Parks Supv	1000	1	1			
		Playground Equip Srvc Worker	1000	1	1			
		Sr Heavy Equip Srvc Worker	1000	1	1			
		Srvc Worker II (Parks)	1000	5	5			
		Srvc Worker III (Parks)	1000	1	1			
		<b>Program Total:</b>		<b>12</b>	<b>12</b>			
<b>14610 Parks &amp; Recreation Admin.</b>								
		Museum Education Curator	1000	1				
		Parks & Rec Dir	1000	1	1	1	1	1
		Sr Mgmt Asst	1000	1	1	1	1	1
		Sr Rec Coord	1000		1			
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>14620 Glendale Community Center</b>								
		Rec Coord	1000	1	1			
		Rec Programmer	1000	1	1	1	1	1
		Sr Rec Coord	1000	1	1	2	2	2
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>14630 Recreation Support Services</b>								
		Accountant I	1000	1				
		Mgmt Asst	1000			1	1	1
		Office Support Supv	1000	1	1			
		Rec Accounts Coord	1000		1	1	1	1
		Secretary	1000	3	3	3	3	3
		Sr Secretary	1000	1	1	1	1	1
		Srvc Worker II (Parks)	1000		1	1	1	1
		Support Srvc Supv	1000		1	1	1	1
		<b>Program Total:</b>		<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Parks &amp; Recreation - 421</u></b>								
<b>14640 Adult Center</b>								
		Rec Coord	1000	2	2	2	2	2
		Rec Mgr	1000	1	1	1	1	1
		Secretary	1000	2	2	2	2	2
		Srvc Worker I (Parks)	1000	1	1	1		
		Srvc Worker II (Parks)	1000				1	1
		<b>Program Total:</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>14650 Youth and Teen</b>								
		Rec Coord	1000	1	1	1	1	
		Rec Mgr	1000	1	1	1	1	1
		Rec Programmer	1000	8	6	4.5	4.5	5.25
		Sr Rec Coord	1000	1	1	1	1	2
		<b>Program Total:</b>		<b>11</b>	<b>9</b>	<b>7.5</b>	<b>7.5</b>	<b>8.25</b>
<b>14660 Special Events and Programs</b>								
		Rec Coord	1000	1	1	1	1	1
		Rec Mgr	1000	1	1	1	1	1
		Rec Programmer	1000	0.75	1.75			
		Sr Rec Coord	1000	1	2			
		<b>Program Total:</b>		<b>3.75</b>	<b>5.75</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>14670 Sports and Health</b>								
		Dep Parks & Rec Dir	1000			1	1	1
		Rec Coord	1000	2	2	3	3	3
		Rec Mgr	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>14680 Aquatics</b>								
		Sr Rec Coord	1000			1	1	1
<b>14690 Audio/Visual</b>								
		Audio/Visual Coordinator	1000			1	1	1
		Audio/Visual Network Spec	1000	2	2	1	1	1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>14700 Marketing - Parks &amp; Rec</b>								
		Mgmt Asst	1000	1	1	1	1	1
<b>14710 Park Rangers</b>								
		Park Mgr	1000			1	1	1
		Park Ranger	1000	3	3	3	3	3
		Park Ranger Supv	1000	1	1			
		Srvc Worker III (Parks)	1000					1
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>
<b>14740 Copper Canyon HS Youth Dev Prg</b>								
		Rec Programmer	1000			0.75	0.75	

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Parks &amp; Recreation - 421</u></b>								
<b>14760 Historic Sahuaro Ranch</b>								
		Rec Coord	1000					1
		Rec Programmer	1000			1	1	
		Sr Rec Coord	1000			2	2	2
		<b>Program Total:</b>				<b>3</b>	<b>3</b>	<b>3</b>
<b>14850 Youth and Teen Self Sustaining</b>								
		Rec Programmer	1880	2	5	5	5	5
<b>14860 Spec Events &amp; Prgm Self Sust</b>								
		Rec Programmer	1880	3				
<b>35008 Youth Football Hub Grant</b>								
		Rec Coord	1840			1	1	
<b>Parks &amp; Recreation Total:</b>				<b>88.75</b>	<b>88.75</b>	<b>89.25</b>	<b>89.25</b>	<b>88.25</b>
<b><u>Parks &amp; Recreation - 422</u></b>								
<b>14720 Foothills Recreation Center</b>								
		Building Maintenance Worker	1000			1	1	1
		Office Support Supv	1000		1	1	1	1
		Rec Mgr	1000	1	1	1	1	1
		Rec Programmer	1000		3	3	3	3
		Secretary	1000		1	1	1	1
		Sr Rec Coord	1000		2	2	2	2
		Srvc Worker I (Bldg Maint)	1000		1			
		Srvc Worker II (Parks)	1000		1	1	1	1
		<b>Program Total:</b>		<b>1</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>Parks &amp; Recreation Total:</b>				<b>1</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b><u>Civic Center - 431</u></b>								
<b>11710 Civic Center</b>								
		Civic Center Event Coord	1740	2	3	3	3	3
		Civic Center Mgr	1740	1	1	1	1	1
		Civic Center Ops Coord	1740	1	1	1	1	1
		Secretary	1740	1	1	1	1	1
		Srvc Worker III (Bldg Maint)	1740	1	1	1	1	1
		<b>Program Total:</b>		<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Civic Center Total:</b>				<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Comm. Partnerships - 441</u></b>								
<b>15010 Community Revitalization</b>								
		Revitalization Admin	1000	1	1	1	1	1
		Revitalization Grants Supv	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Comm. Partnerships - 441</u></b>								
<b>15015 Neighborhood Partnership</b>								
		Community Education Coord	1000	1				
		Community Volunteer Coord	1000		1			
		Mgmt Aide	1000	1			0.5	0.5
		Neighborhood Partnership Admin	1000	1	1	1	1	1
		Neighborhood Svcs Coord	1000			3	3	3
		Sr Mgmt Asst	1000	1	2			
		Sr Secretary	1000		1	1	1	1
		<b>Program Total:</b>		<b>4</b>	<b>5</b>	<b>5</b>	<b>5.5</b>	<b>5.5</b>
<b>15020 Neighborhood Volunteer Program</b>								
		Community Volunteer Coord	1000	1				
<b>15025 Mega Events - N'Hood/Volunteer</b>								
		Rec Programmer	1000			0.5		
<b>17910 Community Housing</b>								
		Account Spec	2500	1	1			
		Account Spec II	2500			1	1	1
		Accountant I	2500	1	1	1	1	1
		Bldg Maint Supv	2500		1	1	1	1
		Building Maintenance Worker	2500	3	3	3	3	3
		Community Partnerships Dir	2500	1	1	1	1	1
		Housing Assistance Rep	2500	10	9	9	10	10
		Housing Maint Svcs Mgr	2500	1	1			
		Housing Modernization Coord	2500	1				
		Housing Svcs Admin	2500	1	1	1	1	1
		Housing Supv	2500			1	1	1
		Mgmt Asst	2500	1	1	1	1	
		Secretary	2500	2	3	3	2	2
		Sr Mgmt Asst	2500	1	1	1	1	2
		Sr Secretary	2500	1	1	1	1	1
		Srvc Worker I (Bldg Maint)	2500	1	1	1	1	1
		<b>Program Total:</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
<b>31001 CDBG Programs</b>								
		Account Spec II	1320	1	1	1	1	1
		Mgmt Asst	1320	0.75	0.75	0.75	0.75	0.75
		Revitalization Coord	1320	4	4	4	4	4
		Revitalization Supv	1320	1	1	1	1	1
		Secretary	1320	1	1	1	1	1
		Sr Secretary	1320	1	1	1	1	1
		<b>Program Total:</b>		<b>8.75</b>	<b>8.75</b>	<b>8.75</b>	<b>8.75</b>	<b>8.75</b>
		<b>Comm. Partnerships Total:</b>		<b>40.75</b>	<b>40.75</b>	<b>41.25</b>	<b>41.25</b>	<b>41.25</b>
<b><u>Library &amp; Arts - 452</u></b>								
<b>15210 Historic Sahuaro Ranch</b>								
		Arts & Cultural Admin	1000		1			

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Library &amp; Arts - 452</u></b>								
<b>15220 Library</b>								
		Account Spec	1000	1	1	2	2	2
		Computer Ops Supv	1000	1	1	1	1	
		Courier	1000	1	1	1	1	1
		Creative Designer	1000	1	1	1		
		Librarian I	1000	4.5	5.5	3.5	2.5	1.5
		Librarian II	1000	22.75	21.75	21.25	21.25	22.25
		Librarian III	1000	6	6	6	6	6
		Librarian IV	1000			4	4	4
		Library Asst I	1000	2.5	3	3	3	3
		Library Asst II	1000	5	5	3	3	3
		Library Asst III	1000	13.75	13.25	13.75	13.75	13.75
		Library Circulation Clerk	1000	11.26	11.26	11.26	11.26	11.26
		Library Dir	1000	1	1	1	1	1
		Library Graphics Coord	1000				1	1
		Library Mgr	1000	5	5	5	6	6
		Library Ops Supv	1000	5	5	5	5	4
		Library Technology Coord	1000					2
		Library Technology Supv	1000	1	1	1	1	1
		Mgmt Asst	1000	1	1	1	1	1
		Office Asst	1000	2	2			
		PC Support Specialist II	1000	2	2	3	3	3
		<b>Program Total:</b>		<b>86.76</b>	<b>86.76</b>	<b>86.76</b>	<b>86.76</b>	<b>86.76</b>
<b>15230 Arts Maintenance - Admin.</b>								
		Arts & Cultural Admin	1000			1	1	1
<b>15310 Arts Maintenance</b>								
		Arts & Cultural Admin	1220	1	1			
		<b>Library &amp; Arts Total:</b>		<b>87.76</b>	<b>88.76</b>	<b>87.76</b>	<b>87.76</b>	<b>87.76</b>
<b><u>Grants - 470</u></b>								
<b>32123 Domestic Violence Grant</b>								
		Mgmt Asst	1840		1	1		
<b>32136 DV Pilot Project Grant</b>								
		Mgmt Asst	1840				1	1
		<b>Grants Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Community Dev Admin - 511</u></b>								
<b>15510 CD Deputy City Manager</b>								
		Dep City Mgr	1000	1	1	1	1	1
		Exec Administrative Asst	1000	1	1	1		
		Exec Administrative Asst II	1000	1	1	1		
		Sr Mgmt Asst	1000	1	1	1		
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>1</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Community Dev Admin - 511</u></b>								
	<b>Community Dev Admin Total:</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>1</b>
<b><u>Building Safety - 521</u></b>								
<b>15610 Building Safety</b>								
		Asst Bldg Safety Dir	1000		1	1	1	1
		Bldg Insp	1000	6	9	4	4	4
		Bldg Insp Spec	1000	4	4	8	7	7
		Bldg Safety Dir	1000	1	1	1	1	1
		Bldg Safety Mgr	1000	1				
		Mgmt Asst	1000	1				
		Plans Examiner	1000	3	3	3	3	3
		Secretary	1000	1	1	1	1	1
		Sr Bldg Insp	1000	2	3	4	5	5
		Sr Mgmt Asst	1000		1	1	1	1
		Sr Plans Examiner	1000	1	1	1	1	1
		Sr Secretary	1000	1	1	1	1	1
		Structural Plans Examiner	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>22</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>15620 Development Services Center</b>								
		Bldg Safety Mgr	1000	1	1	1	1	1
		Customer Assistance Rep	1000	2	2	2	2	2
		Development Plans Tech	1000	2	2	2	2	2
		Development Srvcs Rep	1000	4	4	4	2	2
		Development Srvcs Supv	1000	1	1	1	1	1
		Sr Development Srvcs Rep	1000				2	2
		<b>Program Total:</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>15630 Westgate-Bldg Safety Rvw/Insp.</b>								
		Bldg Insp	1000	2				
		Bldg Insp Spec	1000	4	9	11	9	
		Development Plans Tech	1000	1		2	1	
		Plans Examiner	1000	1	1	1	1	
		Secretary	1000	1				
		Sr Bldg Insp	1000	1		1	1	
		<b>Program Total:</b>		<b>10</b>	<b>10</b>	<b>15</b>	<b>12</b>	
<b>15710 Stadium - Development Services</b>								
		Bldg Insp Spec	1280	11	3			
<b>17510 Cross Connection Control</b>								
		Bldg Insp	2400	1	1	1	1	1
		Cross Connection Control Spec	2400	1	1			
		Secretary	2400	0.75	0.75	0.75	0.75	0.75
		Sr Bldg Insp	2400			1	1	1
		<b>Program Total:</b>		<b>2.75</b>	<b>2.75</b>	<b>2.75</b>	<b>2.75</b>	<b>2.75</b>
		<b>Building Safety Total:</b>		<b>55.75</b>	<b>51.75</b>	<b>53.75</b>	<b>50.75</b>	<b>38.75</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Planning - 531</u></b>								
<b>15910 Planning Administration</b>								
		Mgmt Asst	1000	1				
		Planning Dir	1000	1	1	1	1	1
		Secretary	1000	2	2			
		Sr Mgmt Asst	1000		1	1	1	1
		Sr Secretary	1000	1	1	3	3	3
		<b>Program Total:</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>15920 Zoning Admin &amp; Tech. Assist.</b>								
		Assoc Planner	1000	1	1	2		
		Planner	1000	1	1	1		
		Sr Planner	1000	1	1	1		
		Zoning Admin	1000	1	1	1		
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>5</b>		
<b>15930 Current Planning</b>								
		Assoc Planner	1000		1		1	1
		Dep Planning Dir	1000	1	1	1	1	1
		Landscape Architect	1000		1	1		
		Planner	1000	3	3	3	2	2
		Principal Planner	1000			1	2	2
		Sr Planner	1000	3	3	2	4	4
		<b>Program Total:</b>		<b>7</b>	<b>9</b>	<b>8</b>	<b>10</b>	<b>10</b>
<b>15940 Long-Range Planning &amp; Research</b>								
		Dep Planning Dir	1000	1	1	1	1	1
		Planner	1000				1	1
		Planning Tech	1000	1	1	1	1	1
		Sr Planner	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>
		<b>Planning Total:</b>		<b>19</b>	<b>21</b>	<b>21</b>	<b>19</b>	<b>19</b>
<b><u>Economic Development - 540</u></b>								
<b>16010 Economic Development</b>								
		Asst Economic Development Dir	1000	1				
		Economic Development Admin	1000	2	3	3	4	4
		Economic Development Dir	1000	1	1	1	1	1
		Mgmt Asst	1000	1	1	1	1	1
		Sr Marketing & Comm Mgr	1000		1	1	1	
		<b>Program Total:</b>		<b>5</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>6</b>
<b>16040 Downtown Beaut. &amp; Promotion</b>								
		Secur Officer	1000			2	2	2
		Srvc Worker II	1000			2	2	2
		<b>Program Total:</b>				<b>4</b>	<b>4</b>	<b>4</b>
		<b>Economic Development Total:</b>		<b>5</b>	<b>6</b>	<b>10</b>	<b>11</b>	<b>10</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Code Compliance - 550</u></b>								
<b>14410 Code Compliance</b>								
		Asst Code Compliance Dir	1000		1	1	1	1
		Code Compliance Dir	1000	1	1	1	1	1
		Code Compliance Supv	1000	1	2	2	2	2
		Code Insp I	1000	8	7	7	6	4
		Code Insp II	1000	4	4	4	5	3
		Code Insp III	1000	1		2	2	6
		Mgmt Asst	1000		1	1	1	1
		Office Support Supv	1000	1				
		Secretary	1000	3.5	2.5	2.5	2.5	2.5
		Sr Secretary	1000		1	1	1	1
		<b>Program Total:</b>		<b>19.5</b>	<b>19.5</b>	<b>21.5</b>	<b>21.5</b>	<b>21.5</b>
		<b>Code Compliance Total:</b>		<b>19.5</b>	<b>19.5</b>	<b>21.5</b>	<b>21.5</b>	<b>21.5</b>
<b><u>Public Works Admin. - 611</u></b>								
<b>13310 Public Works Administration</b>								
		Dep City Mgr	1000	1	1	1	1	1
		<b>Public Works Admin. Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Field Operations - 620</u></b>								
<b>13410 Field Operations Admin.</b>								
		Account Spec II	1000	1	1	1	1	1
		Dep Field Ops Dir	1000		1	1	1	1
		Dispatcher/Router	1000	2	2	2	2	2
		Field Ops Admin Supv	1000	1	1	1	1	1
		Field Ops Dir	1000	1	1	1	1	1
		Secretary	1000	1				
		Sr Mgmt Asst	1000	3	1	1	1	1
		Sr Secretary	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>13420 Cemetery</b>								
		Crewleader (Parks)	1000	1	1	1	1	1
		Srvc Worker II (Parks)	1000	1	1	1		
		Srvc Worker III (Parks)	1000				1	1
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>13440 Graffiti Removal</b>								
		Srvc Worker II	1000				1	1
		Srvc Worker II (Airport)	1000	3	1	1	1	1
		Srvc Worker II (Streets)	1000		2	2	2	2
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>
<b>13450 Facilities Management</b>								
		Bldg Maint Leader	1000	2	2	2	2	2
		Bldg Maint Supv	1000	2	2	2	2	2
		Building Maintenance Worker	1000	16	16	16	16	16
		Facilities Mgmt Supt	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Field Operations - 620</u></b>								
<b>13460 Custodial Services</b>								
		Custodial Supv	1000	2	2	2	1	1
		Custodian	1000	14	14	14	15	15
		Custodian Lead	1000	4	4	4	4	4
		<b>Program Total:</b>		<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
<b>13480 PS Training Ops - Fac. Mgmt.</b>								
		Building Maintenance Worker	2530			1	1	1
		Custodian	2530			3	3	3
		<b>Program Total:</b>				<b>4</b>	<b>4</b>	<b>4</b>
<b>13510 Equipment Management</b>								
		Buyer I	1040		1	1	1	1
		Equip Mechanic I	1040	2	2	2	5	5
		Equip Mechanic II	1040	8	10	10	10	9
		Equip Mechanic Spec	1040	15	16	16	17	16
		Equip Mgmt Supt	1040	1	1	1	1	1
		Fleet Sys Coord	1040		1	1	1	1
		Fleet Tire Spec	1040	2	2	2		
		Paint & Body Spec	1040	1	1	1		
		PC Support Spec I	1040	1				
		Shop Maint Coord	1040	2	2	2	2	2
		Shop Services Supervisor	1040	1				
		Shop Supv	1040	1	2	2	2	2
		Sr Equipment Mechanic Sp	1040	1				
		Srvc Worker I	1040					1
		Srvc Writer	1040	1	1	1	1	1
		Welder\Fabricator	1040	2	2	2	1	1
		<b>Program Total:</b>		<b>38</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>40</b>
<b>13530 Parts Store Operations</b>								
		Buyer II	1040	1	1	1	1	1
<b>16710 Right-of-Way Maintenance</b>								
		Crewleader (Streets)	1340	2	2	2	2	2
		Engineering Insp II	1340			1	1	1
		PC Oper	1340	1	1	1	1	1
		Service Worker III (Streets)	1340	6	7	8	8	8
		Srvc Worker II (Streets)	1340	7	6	4	4	3
		Streets Supv	1340	1	1	1	1	1
		<b>Program Total:</b>		<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>16</b>
<b>16720 Street Maintenance</b>								
		Crewleader (Streets)	1340	7	7	7	7	7
		Engineering Insp II	1340	1	1	1	1	2
		Heavy Equip Oper	1340	2	1	1	1	1
		Mgmt Asst	1340				1	1
		PC Oper	1340	1	1	1		
		Service Worker III (Streets)	1340	7	8	8	9	6
		Srvc Worker II (Streets)	1340	18	18	18	17	14
		Streets Supt	1340	1	1	1	1	1
		Streets Supv	1340	3	3	3	3	3
		<b>Program Total:</b>		<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>35</b>

**Schedule Six**  
**Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b>Field Operations - 620</b>								
<b>16730 Street Cleaning</b>								
		Equipment Operator (Streets)	1340	4	4	4	4	2
		Service Worker III (Streets)	1340	1	1	1	1	1
		<b>Program Total:</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>3</b>
<b>17710 Landfill</b>								
		Crewleader (Landfill)	2440	1	1	1	1	1
		Landfill Insp	2440	1	1	1	1	1
		Landfill Oper	2440	4	5	5	5	5
		Landfill Supv	2440	1	1	1	1	1
		Mgmt Asst	2440				1	1
		PC Oper	2440	1	1	1		
		Sr Equip Mechanic Special	2440	1	1	1	1	1
		Srvc Worker I	2440	2	1	1	1	1
		Srvc Worker I (Landfill)	2440		1	2	2	2
		Srvc Worker II (Landfill)	2440	2	2	2	2	2
		Weigh Scale Oper	2440	3	4	4	4	4
		<b>Program Total:</b>		<b>16</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>17730 Solid Waste Admin</b>								
		Account Spec II	2440	3	3	3	1	1
		Dep Field Ops Dir	2440	1	1	1	1	1
		Landfill Supt	2440	1	1	1	1	1
		Sanitation Supt	2440	1	1	1	1	1
		Sr Budget Analyst	2440	1	1	1	1	1
		<b>Program Total:</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>5</b>
<b>17740 Recycling</b>								
		Recycling Coord	2440	1	1	1	1	1
		Sanitation Insp	2440	3	4	4	4	4
		Sr Sanitation Insp	2440	1	1	1	1	1
		<b>Program Total:</b>		<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>17750 MRF Operations</b>								
		Account Spec II	2440	1	1	1	1	1
		Crewleader (Sanitation)	2440	1	1	1	1	1
		Equip Mechanic I	2440	1	1	1	1	1
		Equip Mechanic II	2440	1	1	1	1	1
		Laborer	2440	4				
		MRF Laborer Team Leader	2440	2				
		Sanitation Supv	2440	1	1	1	1	1
		Srvc Worker I	2440		1	1	1	1
		Srvc Worker I (Sanitation)	2440		3	3	3	1
		Srvc Worker II	2440		2	2	2	2
		Srvc Worker II (Landfill)	2440					2
		<b>Program Total:</b>		<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>17810 Sanitation Roll-off</b>								
		Account Spec II	2480				1	1
		Equip Operator (Sanitation)	2480	3	3	4	4	4
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>5</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Field Operations - 620</u></b>								
<b>17820 Sanitation Frontload</b>								
		Account Spec II	2480				1	1
		Commercial Sanitation Insp	2480	1	1	1	1	1
		Crewleader (Sanitation)	2480	1	1	1	1	1
		Equip Operator (Sanitation)	2480	9	9	9	9	9
		Mgmt Asst	2480	1	1	1		
		Sanitation Supv	2480	1				
		Sr Mgmt Asst	2480				1	1
		Srvc Worker III (Sanitation)	2480	1	1	1	2	2
		<b>Program Total:</b>		<b>14</b>	<b>13</b>	<b>13</b>	<b>15</b>	<b>15</b>
<b>17830 Curb Service</b>								
		Crewleader (Sanitation)	2480	2	2	2	2	2
		Equip Mechanic I	2480	1	1	1	2	2
		Equip Operator	2480		2	2	2	2
		Equip Operator (Sanitation)	2480	33	32	32	31	31
		Sanitation Supv	2480		1	1	1	1
		Srvc Worker I (Sanitation)	2480	1	1			
		Srvc Worker II (Sanitation)	2480	1	1	2	2	2
		<b>Program Total:</b>		<b>38</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>17840 Residential-Loose Trash Collec</b>								
		Crewleader (Sanitation)	2480			1	1	1
		Equip Operator (Sanitation)	2480	12	12	15	15	15
		Equipment Operator (Streets)	2480					2
		Sanitation Insp	2480	1	1	1	1	1
		Sanitation Supv	2480	1	1	1	1	1
		<b>Program Total:</b>		<b>14</b>	<b>14</b>	<b>18</b>	<b>18</b>	<b>20</b>
		<b>Field Operations Total:</b>		<b>265</b>	<b>270</b>	<b>280</b>	<b>282</b>	<b>275</b>
<b><u>Engineering - 631</u></b>								
<b>13720 Engineering Administration</b>								
		City Engineer	1000	1	1	1	1	1
		Engineering Project Coord	1000				1	
		Engineering Project Mgr	1000					1
		Mgmt Asst	1000		1	1	1	1
		Office Support Supv	1000	1				
		Property Agent	1000					1
		Property Mgr	1000					1
		Sr Secretary	1000	2	2	2	2	2
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>7</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Engineering - 631</u></b>								
<b>13730 CIP Administration</b>								
		Assoc Civil Engineer	1000	1	1	1	1	1
		Asst City Engineer	1000	1	1	1	1	1
		Engineering Project Mgr	1000				2	2
		Engineering Tech II	1000				1	1
		Landscape Architect	1000	1	1	1	1	1
		Mgmt Aide	1000	1	1	1	1	1
		Mgmt Asst	1000				1	1
		Principal Engineer	1000					2
		Programs Admin	1000				1	1
		Sr Civil Engineer	1000	3	4	4	5	3
		Sr Engineering Tech	1000	1	1		1	1
		Sr Mgmt Asst	1000	1	1	1		
		<b>Program Total:</b>		<b>9</b>	<b>10</b>	<b>9</b>	<b>15</b>	<b>15</b>
<b>13740 CIP Design</b>								
		Engineering & Design Supv	1000	1	1	1		
		Engineering Tech II	1000	1	1	1		
		Sr Engineering Tech	1000	2	2	2		
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>		
<b>13750 CIP Construction</b>								
		Engineering Project Mgr	1000	2	2	2		
		Sr Civil Engineer	1000	1	1	1		
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>		
<b>13760 Real Estate Services</b>								
		Property Agent	1000	2	2	2	1	
		Property Mgr	1000	1	1	1	1	
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	
<b>13770 Mapping and Records</b>								
		Engineering Tech II	1000	2	2	2	1	1
		Sr Civil Engineer	1000	1				
		Sr Engineering Tech	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>4</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>
<b>13780 Land Development Division</b>								
		Asst City Engineer	1000	1	1	1	1	1
		Landscape Architect	1000	1				
		Mgmt Aide	1000	1	1	1	1	1
		Sr Civil Engineer	1000	2	2	3	3	3
		<b>Program Total:</b>		<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>13790 Construction Inspection</b>								
		Construction Engineering Supv	1000	1	1	1	1	
		Engineering Insp II	1000	3	3	3	3	3
		Engineering Project Mgr	1000					1
		Sr Engineering Insp	1000	3	3	3	3	3
		<b>Program Total:</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>13800 Materials Testing</b>								
		Materials Tech	1000	2	2	2	2	2
		Sr Materials Tech	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Engineering - 631</u></b>								
<b>13820 Utility Inspection</b>								
		Engineering Insp II	1000	2	2	2	2	2
		Engineering Utility Coord	1000	1	1	1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>16310 Transportation Engineering Pgm</b>								
		Principal Engineer	1660					1
		Sr Civil Engineer	1660	1	1	1	1	
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
		<b>Engineering Total:</b>		<b>46</b>	<b>45</b>	<b>45</b>	<b>43</b>	<b>43</b>
<b><u>Transportation - 632</u></b>								
<b>16410 Airport Operations</b>								
		Airport Administrator	1760	1	1	1	1	1
		Crewleader (Airport)	1760	1	1	1	1	1
		Sr Secretary	1760	1	1	1	1	1
		Srvc Worker II (Airport)	1760	2	2	2	2	2
		<b>Program Total:</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>16510 Transportation Program Mgmt</b>								
		Dep Trans Dir	1660		1	1	1	1
		Secretary	1660			1	1	1
		Trans Coord	1660	1	1			
		Trans Planner	1660			1	1	1
		Trans Program Admin	1660	1				
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>16520 Transportation Education</b>								
		Sr. Trans Analyst	1660					1
		Trans Coord	1660	1	1	1	1	
		<b>Program Total:</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>16525 Transit Management</b>								
		Mgmt Aide	1660					1
		Sr Secretary	1660				1	
		Transit Administrator	1660				1	1
		Transit Mgr	1660				2	2
		<b>Program Total:</b>					<b>4</b>	<b>4</b>
<b>16530 Dial-A-Ride</b>								
		Dispatcher/Router	1660	4.75	6.5	6.5	6.5	5.5
		Lead Transit Oper	1660			6	7	8
		Secretary	1660	1	1	1	1	1
		Sr Mgmt Asst	1660	1	1	1	1	1
		Sr Secretary	1660	1	1	1		
		Transit Administrator	1660			1		
		Transit Coord	1660	1	1	2	2	2
		Transit Mgr	1660	1	1	2		
		Transit Oper	1660	21.5	24.75	17.75	16.75	16.75
		Transit Supv	1660	3	3	1	1	1
		<b>Program Total:</b>		<b>34.25</b>	<b>39.25</b>	<b>39.25</b>	<b>35.25</b>	<b>35.25</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Transportation - 632</u></b>								
<b>16570 Intelligent Transportation Sys</b>								
		Intelligent Trans Sys Analyst	1660	1	1	1	1	1
		Intelligent Trans Sys Mgr	1660	1	1	1	1	1
		Intelligent Trans Sys Tech	1660	1	1	1	1	1
		Principal Engineer	1660					1
		Principal Traffic Engineer	1660		1	1	1	
		Traffic Signal Tech II	1660	1	1	1	1	1
		<b>Program Total:</b>		<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>16580 Traffic Mitigation</b>								
		Traffic Engineer I	1660	1	1	1	1	1
<b>16810 Traffic Signals</b>								
		Traffic Ops Electronic Tech	1340	1	1	1	1	1
		Traffic Ops Supt	1340	1	1	1	1	1
		Traffic Signal Supv	1340	2	1	1	1	1
		Traffic Signal Tech I	1340	2	2	2	2	2
		Traffic Signal Tech II	1340	3	3	3	3	3
		Traffic Signal Tech III	1340	1	2	2	2	2
		<b>Program Total:</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>16820 Signs &amp; Markings</b>								
		Crewleader (Streets)	1340	2	2	2	2	2
		Service Worker III (Streets)	1340	1	1	1	1	1
		Sign Fabricator	1340	1	1	1	1	1
		Srvc Worker II (Streets)	1340	5	5	5	5	5
		Traffic Signs & Markings Supv	1340	1	1	1	1	1
		<b>Program Total:</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>16910 Transportation Administration</b>								
		Intelligent Trans Sys Tech	1340		1	1	1	1
		Mgmt Aide	1340					1
		Secretary	1340	1	1	1	1	
		Sr Mgmt Asst	1340		1	1	1	1
		Sr Secretary	1340	1	1	1	1	1
		Trans Dir	1340	1	1	1	1	1
		<b>Program Total:</b>		<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>16920 Street Light Management</b>								
		Traffic Engineer II	1340				1	1
		Traffic Engineering Spec	1340	1	1	1	1	1
		Traffic Lighting Mgr	1340	1	1	1		
		<b>Program Total:</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>16930 Transportation Planning</b>								
		Trans Coord	1340	1	1			
		Trans Planner	1340			1	1	1
		Transportation Planning Mgr	1340	1				
		<b>Program Total:</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

## Schedule Six Authorized Staffing

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b><u>Transportation - 632</u></b>								
<b>16940 Traffic Studies</b>								
		Principal Engineer	1340					1
		Principal Traffic Engineer	1340	1	1	1	1	
		Traffic Education Program Mgr	1340	1	1	1	1	1
		Traffic Engineer II	1340	1				
		Traffic Engineering Tech	1340	1	1	1	2	2
		Trans Planning Mgr	1340		1	1	1	1
		<b>Program Total:</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>
<b>16950 Traffic Design and Development</b>								
		Dep Trans Dir	1340		1	1	1	1
		Principal Traffic Engineer	1340	1				
		Sr Traffic Engineering Spec	1340	1	1	1	1	1
		Traffic Engineering Spec	1340				1	1
		Traffic Engineering Tech	1340	1	1	1		
		<b>Program Total:</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
		<b>Transportation Total:</b>		<b>81.25</b>	<b>88.25</b>	<b>89.25</b>	<b>90.25</b>	<b>90.25</b>
<b><u>Utilities - 641</u></b>								
<b>17110 Utilities Administration</b>								
		Account Spec	2360	1	1	1	1	1
		Dep Utilities Dir	2360	1			2	2
		Dept Accting & Budget Mgr	2360		1	1	1	1
		Mgmt Aide	2360				1	1
		Secretary	2360	2	2	2	1	1
		Sr Civil Engineer	2360		1	1	1	1
		Sr Mgmt Asst	2360	2	2	1	1	1
		Sr Secretary	2360	1	1	1	1	1
		Utilities Dir	2360	1	1	1	1	1
		<b>Program Total:</b>		<b>8</b>	<b>9</b>	<b>8</b>	<b>10</b>	<b>10</b>
<b>17115 Safety Administration</b>								
		Sr Mgmt Asst	2360			1	1	
		Util Safety Spec	2360					1
		<b>Program Total:</b>				<b>1</b>	<b>1</b>	<b>1</b>
<b>17120 Information Management</b>								
		GIS Coord	2360		1	1	1	1
		PC Support Spec I	2360	1				
		PC Support Specialist II	2360		1			
		Sys Admin	2360			1	1	1
		Utilities Network Engineer	2360	2	2	2	2	2
		Utilities Technology Mgr	2360	1	1	1	1	1
		Utility Data Coord	2360	1	1	1	1	1
		<b>Program Total:</b>		<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>17130 Public Service Representatives</b>								
		Public Srvc Rep	2360	3	4	4	4	4

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b>Utilities - 641</b>								
<b>17140 System Security</b>								
		Secur Officer	2360		1	5	5	5
		Sr Mgmt Asst	2360					1
		Util Safety Spec	2360				1	
		Util Safety/Security Coor	2360			2	1	1
		Utilities Secur Supt	2360	1	1	1	1	1
		<b>Program Total:</b>		<b>1</b>	<b>2</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>17160 Arrowhead Reclamation Plant</b>								
		Plant Maint Mechanic II	2360	1	2	2	2	2
		Sr Plant Instrument Tech	2360	1	1	1	1	1
		Sr Water Reclam Facility Oper	2360	1	1	2	2	2
		Water Reclam Facility Oper II	2360	4	7	7	7	7
		Water Reclam Facility Supv	2360	1	1	1	1	1
		<b>Program Total:</b>		<b>8</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>17170 West Area Plant</b>								
		Plant Instrument Tech II	2360	1	1	1	1	1
		Sr Plant Instrument Tech	2360	1	1	1	1	1
		Sr Plant Maint Mechanic	2360	1	1	1	1	1
		Sr Water Reclam Facility Oper	2360	1	1	1	1	1
		Utility Ops Supt	2360				1	1
		Water Reclam Facility Oper I	2360	2	1			
		Water Reclam Facility Oper II	2360	6	7	8	8	8
		Water Reclam Facility Supv	2360		1	1	1	1
		Water Reclam Supt	2360	1	1	1		
		<b>Program Total:</b>		<b>13</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>17210 Customer Service - Field</b>								
		Lead Water Svc Rep	2400	2	2	1	1	1
		Utilities Supv	2400	1		1	1	1
		Utility Ops Supt	2400		1	1	1	1
		Water Svc Rep	2400	12	12	12	12	12
		<b>Program Total:</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>17220 Irrigation</b>								
		Crewleader (Water)	2400	1	1	1	1	1
<b>17240 Central System Control</b>								
		HR Program Mgr	2400					1
		Sr HR Analyst	2400				1	
		Sr Water Plant Oper	2400	1	1	1	1	1
		Util Safety/Security Coor	2400	1	1	1		
		Utility Ops Supt	2400				1	1
		Water Control Room Oper	2400	5	5	5	5	5
		Water Plant Operator II	2400	1		1		
		Water Plant Ops Supv	2400	1	1	1	1	1
		Water Treatment Supt	2400	1	1	1		
		<b>Program Total:</b>		<b>10</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>9</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b>Utilities - 641</b>								
<b>17250 Pyramid Peak Plant</b>								
		Sr Plant Instrument Tech	2400	1	1	1	1	1
		Sr Plant Maint Mechanic	2400	1	1	1	1	1
		Sr Water Plant Oper	2400	1	1	1	1	1
		Water Plant Operator II	2400	6	7	6	7	7
		<b>Program Total:</b>		<b>9</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>10</b>
<b>17260 Cholla Treatment Plant</b>								
		Plant Instrument Tech II	2400	1	1	1	1	
		Plant Maint Mechanic II	2400	1	1	1	1	1
		Sr Plant Instrument Tech	2400					1
		Sr Water Plant Oper	2400	1	1	1	2	2
		Water Plant Operator II	2400	4	6	6	5	5
		<b>Program Total:</b>		<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>17270 Major Maintenance</b>								
		Sr Water Plant Oper	2400	1				
		Water Plant Ops Supv	2400	2	1			
		<b>Program Total:</b>		<b>3</b>	<b>1</b>			
<b>17280 Central System Maintenance</b>								
		Plant Instrument Tech I	2400	1	1			
		Plant Instrument Tech II	2400	1	1	2	2	2
		Sr Plant Instrument Tech	2400	1	1	1	1	1
		Sr Plant Maint Mechanic	2400	1	1	1	1	1
		Srvc Worker II (Water)	2400	1	1	1	1	1
		Water Plant Ops Supv	2400			1	1	1
		<b>Program Total:</b>		<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>17290 Water Distribution</b>								
		Lead Water Srvc Rep	2400			1	1	1
		Sr Utility Sys Tech	2400	2	2	2	2	2
		Utilities Supv	2400	2	2	2	2	2
		Utility Sys Tech I	2400	15	17	16	16	16
		Utility Sys Tech II	2400	8	9	9	9	9
		<b>Program Total:</b>		<b>27</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>17300 Meter Maintenance</b>								
		Sr Utility Sys Tech	2400	1	1	1	1	1
		Utilities Supv	2400	1	1	1	1	1
		Utility Locator	2400	3	4	4	4	4
		Utility Sys Tech I	2400	4	4	3	3	3
		Utility Sys Tech II	2400	1	1	2	2	2
		<b>Program Total:</b>		<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>

**Schedule Six  
Authorized Staffing**

Dept	Program Name	Position Title	Fund	'05-06	'06-07	'07-08	'08-09	'09-10
<b>Utilities - 641</b>								
<b>17310 Oasis Water Campus</b>								
		Building Maintenance Worker	2400			1	1	1
		Custodian	2400			1	1	1
		Plant Instrument Tech II	2400			1	1	1
		Public Srvc Rep	2400			1	1	1
		Sr Plant Instrument Tech	2400			1	1	1
		Sr Plant Maint Mechanic	2400			1	1	1
		Sr Water Plant Oper	2400		1	1	1	1
		Srvc Worker II (Water)	2400			1	1	1
		Water Plant Operator II	2400			6	5	5
		Water Plant Ops Supv	2400		1	1	2	2
		<b>Program Total:</b>			<b>2</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>17610 Pretreatment Program</b>								
		Pretreatment Insp	2420	1	2	2	2	2
		Pretreatment Officer	2420	1	1	1	1	1
		Sr Pretreatment Insp	2420	3	3	3	3	3
		<b>Program Total:</b>		<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>17630 Wastewater Collection</b>								
		Dep Utilities Dir	2420		2	2		
		PC Oper	2420	1	1	1	1	1
		Sr Utility Sys Tech	2420	1	1	2	1	1
		Utilities Supv	2420	1	1	1	1	1
		Utility Ops Supt	2420	1			1	1
		Utility Sys Tech I	2420	8	9	9	10	9
		Utility Sys Tech II	2420	4	5	5	5	6
		<b>Program Total:</b>		<b>16</b>	<b>19</b>	<b>20</b>	<b>19</b>	<b>19</b>
		<b>Utilities Total:</b>		<b>146</b>	<b>165</b>	<b>186</b>	<b>187</b>	<b>187</b>
		<b>Grand Total</b>		<b>1,916.01</b>	<b>2,031.51</b>	<b>2,100.51</b>	<b>2,204.51</b>	<b>2,182.51</b>