

(*REVISED 3/17/2010)

**CITY OF GLENDALE
CONSOLIDATED PLAN
FISCAL YEAR (FY) 2010-2014
ANNUAL ACTION PLAN
FISCAL YEAR (FY) 2010-2011**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS (HOME)
EMERGENCY SHELTER GRANTS (ESG)**

ANNUAL ACTION PLAN

The City of Glendale has developed a FY 2010-2014 Consolidated Plan and an FY 2010-2011 Annual Action Plan (AAP) that describes the proposed activities to be funded with FY 2010-2011 CDBG, HOME, and ESG entitlements. The AAP is part of the Five-Year Consolidated Plan covering the five years beginning with fiscal year 2010-2011 and addresses strategy implementation for Glendale.

In addition, the Maricopa County HOME Consortium (HOME Consortium), comprised of the cities of Avondale, Chandler, Glendale, Peoria, Scottsdale, Surprise, and Tempe, the Town of Gilbert, and the County of Maricopa, will prepare and submit an AAP for the HOME Program.

The Consolidated Plan and the Annual Action Plan Year 1 must be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before May 15, 2010. The Glendale City Council intends to conduct a public hearing regarding the city's proposed AAP at the April 27, 2010 City Council meeting, at 7:00 p.m. Maricopa County will hold a separate public hearing on the HOME Consortium's proposed AAP.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Glendale's CDBG entitlement for FY 2010-2011 will be approximately \$2,237,071. This amount is based on the latest entitlement information and direction available from HUD. The final amount allocated up to 10% above last year's entitlement (\$2,460,778), or 10% under (\$2,013,364). All recommended amounts will be adjusted up or down if necessary on a pro rata share, based on Glendale's final entitlement as determined by HUD. In addition, \$200,000 of capacity generated from program income and unspent funds from activities completed in prior years may be available and added to the final entitlement amount.

A competitive grant application process was conducted during FY 2009-10. The following activities have been recommended for funding by the Community Development Advisory Committee (CDAC). These proposed activities will be initiated during FY 2010-11, and will meet one of the following CDBG program national objectives:

- 24 CFR 570.208(a): Assist low- and moderate-income residents (**L/M**)
- 24 CFR 570.208(b): Aid in the prevention or elimination of slum and blight (**S/B**)

In addition, Glendale will also demonstrate compliance with the Cranston-Gonzalez National Affordable Housing Act, at Section 101 by certifying that not less than 70% of the funds awarded to

activities will be spent for the benefit of low-and-moderate income residents over a two-year period (Fiscal Years 2010-11 and 2011-12).

- I. **Rehabilitation Activities – Regulatory Citation 24 CFR 570.202**
- **Housing-Rehabilitation Activities -** *\$237,183
City of Glendale - Community Revitalization Division
Programs to be provided include:
 - Residential Rehabilitation Program –**
Will provide residential rehabilitation for low- and moderate-income homeowners of single-family owner-occupied homes. This program targets homeowners earning at or below 80% of median income.
 - Roof Repair/Replacement Program –**
Will provide roof repair or replacement to low- and moderate-income homeowners. This grant program targets households earning at or below 60% of median income.
 - Exterior Rehabilitation Program –**
Will provide for exterior improvement of single-family homes for low- to moderate-income homeowners. The program targets households earning at or below 60% of median income.
 - Lead-Based Paint Hazard Reduction –**
Will provide for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Residential Rehabilitation, Roof Repair/Replacement, and Exterior Rehabilitation programs.
 - Temporary Relocation Program –**
Will provide temporary relocation for clients receiving services under the rehabilitation programs offered by the Community Revitalization Division. This assistance does not fall under the Uniform Relocation Act (URA).
 - Rehabilitation Delivery & Staff Costs -**
Will provide delivery costs and staff assistance to the homeowners under the rehabilitation programs offered by the division.
- Clearance and Demolition-Regulatory Citation 24CFR 570.210(d)**
- Voluntary Demolition Program – Slum/Blight -**
Community Revitalization Division –
Will provide for demolition of vacant, substandard structures in the designated Downtown Redevelopment Area bounded by 43rd to 67th avenues, Orangewood to Maryland avenues, or citywide on a spot basis.
 - Voluntary Demolition Program – Low/Mod -**
Community Revitalization Division –
Will provide for the demolition and clearance of substandard structures. This service will allow for future development that will benefit low- to moderate-income families.
 - Glendale Home Accessibility Program -** 90,521
Under contract with Arizona Bridge to Independent Living (ABIL), will provide assistance to Glendale residents with physical disabilities to complete modifications to their homes.

Glendale Emergency Home Repairs Program - 400,000
 Under contract with Community Services of Arizona, Inc. (CSA) will provide assistance for housing conditions that threaten the safety and habitability of homes.
Subtotal Rehabilitation Activities ***\$727,704**

II. Public Facilities and Physical Improvements - Regulatory Citation 24 CFR 570.201(c)

- **Replacement of Windows and Exterior Doors for Residents -** \$200,000
City of Glendale – Community Housing Division –
 Will replace windows and exterior doors on the public housing units in the three rental complexes owned by the Glendale Community Housing Division with more energy efficient products.
- **Upgrade Residential Group Homes -** \$90,000
VALLEYLIFE (formerly Valley of the Sun School & Habilitation Center -
 Will provide upgrades and renovations of nine residential group homes to allow individuals living in these homes to continue to be as independent as possible. Renovations will address the needs to make the homes more accessible to meet the changing needs and abilities of the residents living in these homes.
- **West Valley Counseling Center -** \$200,000
A New Leaf (formerly PREHAB of AZ) –
 Will build an outpatient counseling center at 8581 North 61 Avenue to meet the community behavioral health needs of Glendale residents. The location currently houses JAG and will enhance service availability to residents by increasing the capacity to provide these services at this location.
- **Code Enforcement within Redevelopment Area -** \$75,000
City of Glendale – Code Compliance Department –
 Will identify and eliminate code violations at vacant properties that are creating unsafe and blighting conditions in residential neighborhoods. The violations are abated through the use of independent contractors who eliminate the violation by contract.
- **New Cooler Compressor & Facility Upgrades -** \$52,500
St. Mary’s Food Bank Alliance –
 Will use the funds to purchase a new compressor and coils for the walk-in cooler at the Glendale Food Bank. Will also build an overhang and install misters outside so clients do not have to stand directly in the sun.
- **Paving Group A – 65th, W. Sierra Vista, McLellan & Tuckey Lane-** \$314,272
City of Glendale – Field Operations Division –
 Will provide for the reconstruction and paving of severely deteriorated streets within the above defined area; benefiting low/moderate income persons. Additionally, it will eliminate blight and address a community need by providing the public with safe and smooth streets.

Subtotal Public Facilities and Physical Improvements **\$931,772**
TOTAL Rehab Activities/ Public Facilities/Physical Improvements ***\$1,659,476**

Public Services - Regulatory Citation 24 CFR 570.201(e)

III.

HOMELESS SERVICES:

- **Men's Outreach Shelter -** \$15,000
Central Arizona Shelter Services (CASS) –
Will provide a homeless shelter to approximately 325 single adult men in and provide safe and secure access to the Men's Outreach Shelter overnight from 7:00 p.m. to 7:00 a.m.
- **Keeping Families United** \$45,000
Society of Saint Vincent de Paul, OLPH-Glendale –
Will provide rent and/or utility assistance for Glendale residents that are facing the threat of becoming homeless, up to \$300 per household.

DOMESTIC VIOLENCE SERVICES:

- **CONTACTS Shelter Hotline -** \$10,000
Community Information & Referral –
Will provide a free, 24-hour, bilingual hotline for homeless persons and victims of domestic violence for accessing availability of emergency shelters valley wide.
- **Non-Residential Counseling Programs -** \$10,250
Chrysalis –
Will provide counseling services with their staff to women, children and men who are domestic violence victims and do not currently reside in an emergency crisis shelter. The services include individual and group therapies, and psycho-educational programs.
- **Faith House Emergency Shelter -** \$20,800
A New Leaf (formerly PREHAB of Arizona, Inc.) –
Will provide shelter, counseling, childcare, and life skills to approximately 225 women and children who have become homeless due to domestic violence.

SENIOR SERVICES:

- **Independence for Seniors through In-Home Services & Transportation -** \$12,000
Duet, Partners in Aging (formerly Beatitudes Center DOAR) –
Will help 95 seniors and adults with disabilities living with the City of Glendale remain living in their own home with trained volunteers to assist with shopping, medical appointments, transportation, socialization through home visits and phone calls, and minor home repair.
- **Home Food Delivery -** \$29,959
St. Mary's Food Bank Alliance –
Will provide monthly home delivered food boxes to low-income Glendale seniors. This program utilizes USDA non-perishable food products to feed the elderly that face various challenges for accessing the monthly food boxes.

- **Congregate Meals Program -** \$45,000
YWCA of Maricopa County –
 Will provide 34,500 hot meals, recreation, and social interaction for low- and moderate-income seniors and disabled persons. Meals are provided at four city locations.

YOUTH SERVICES:

- **Provide Clothing & Supplies to Glendale Youth -** \$10,000
Back to School Clothing Drive Association –
 Will provide the opportunity to purchase new school clothes, athletic shoes, backpacks, school supplies and hygiene items for the approximately 225 K-6 grade children attending Glendale Title I schools who will participate in the Back to School Clothing Drive with the help of 2,5000 volunteers.

- **Glendale Branch After-School Program -** \$15,000
Boys & Girls Clubs of Metropolitan Phoenix (BGCMP) –
 Will provide an after-school program at the Glendale branch of the Boys and Girls Clubs of Metro Phoenix, for children ages 6-18, Monday through Friday from 2:30 p.m. – 8:00 p.m. (with extended hours from 7:00 a.m. until 6:00 p.m. offered during school vacations).

- **Glendale High School Health Care Clinic -** \$12,675
Glendale Union High School District –
 Will provide quality, accessible, culturally sensitive primary health care service one day per week, to medically underserved students of low/moderate income who attend Glendale High School, as well as students from Apollo High School who are in eligible census tracts.

- **Juvenile Alternatives in Glendale (JAG) -** \$10,000
A New Leaf (formerly PREHAB of Arizona, Inc). –
 Will provide a community-based alternative to traditional juvenile court services for status offenders, pre-delinquent youth and their families.

DISABLED SERVICES:

- **Services for the Deaf-Blind -** \$10,000
Catholic Community Services, dba Valley Center of the Deaf -
 Will provide support services, case management, and interpreting for persons who are Deaf-Blind. The Support Services Providers assist Deaf-Blind persons at their jobs, and in such daily activities as grocery shopping, paying bills, doctor visits, etc.

- **Infant Program & Parent Education for Glendale Residents -** \$10,000
Foundation for Blind Children –
 Will provide funding to support the weekly Infant Parent Education groups at the Central Phoenix location for both English-speaking and Spanish-speaking families.

GENERAL ASSISTANCE SERVICES:

- **211 Arizona Social Services Info Service -** \$22,000
Community Information & Referral –
Will provide Glendale residents with a free 24-hour Help Hotline by the expansion of CIR’s acquisition of the 3-digit calling number 2-1-1. 2-1-1 is an easy to remember 3-digit phone number to connect people with basic services such as food, shelter, employment, or health care.
 - **Removing Barriers to Access to Justice for Low-Income Residents -** \$22,470
Community Legal Services –
Will provide civil legal assistance and community education workshops for low- to moderate-income Glendale residents facing legal problems.
 - **Emergency Food Box Program -** \$30,000
St. Mary’s Food Bank Alliance –
Will provide families in immediate crisis with a three-to-five-day supply of well-balanced meals. Food provided includes fresh, refrigerated, and frozen products.
- Subtotal Public Services** **\$330,154**

V. CDBG Program Administration/Planning - Regulatory Citation 24 CFR 570.205 and 570.206

- **Grant Administration** \$424,971
City of Glendale Community Revitalization Division –
Will provide for grant and contractual administration of the CDBG program.
 - **Fair Housing Counseling** \$22,470
Community Legal Services –
This contractual service with Community Legal Services will meet a CDBG mandate to affirmatively further fair housing.
- Subtotal Administration** **\$ 447,441**

GRAND TOTAL OF CDBG ACTIVITIES **\$2,437,071**

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

The City of Glendale’s HOME allocation for FY 2010-2011 will be approximately \$702,019. This amount is based on the latest entitlement information and direction available from HUD. The final amount allocated up to 10% above last year’s entitlement (\$772,221), or 10% under (\$631,817). All recommended amounts will be adjusted up or down if necessary on a pro rata share, based on Glendale’s final entitlement as determined by HUD.

The AAP for the Maricopa HOME Consortium contains information for the following activities. These activities will be initiated during FY 2010-2011.

I.	<u>Housing Related Activities - Regulatory Citation 24 CFR 92.205</u>	
-	Affordable Housing Land Acquisition & Site Improvements <u>Habitat for Humanity of the West Valley</u> – Will use funds for land acquisition, site preparation, and infrastructure improvements associated with the construction of affordable single-family housing for five lots within the Redevelopment Area.	\$129,072
-	Glendale Lofts – <u>Arizona Bridge to Independent Living (ABIL)</u> – Will provide funding for new construction of a 28-unit affordable multi-family rental housing development for low income families and persons with physical disabilities with the building to be located at the southeast corner of 63 rd Avenue and Glendale. All units will be three-bedroom, two-bath unites that are accessible to the disabled.	\$300,000
-	Newtown CLT Homeownership Project – <u>Newtown Community Development Corporation</u> – Will provide funding for the first four (4) community land trust homes in Glendale. The CLT use serve FSS graduates and other low-income households who want to become homeowners but cannot find affordable home to buy. Target acquisition of foreclosed homes, but may acquire other homes.	\$129,071
-	Residential Rehabilitation Activities & Replacement Housing Programs- <u>City of Glendale – Community Revitalization Division</u> – Will provide a citywide rehabilitation program for low-and-moderate income owner-occupied households. Homes that are so deteriorated that rehabilitation via the city’s Residential Rehabilitation Program is no longer feasible will be demolished and replaced with a new single-family home.	\$100,000
	Subtotal HOME Activities	\$658,143
II.	<u>HOME Program Administration - Regulatory Citation 24 CFR 92.207</u>	
-	HOME Program Administration <u>Community Revitalization Division</u> – Will provide for the administration of the HOME Program.	\$ 43,876
	GRAND TOTAL OF HOME ACTIVITIES	<u>\$702,019</u>

EMERGENCY SHELTER GRANTS (ESG) PROPOSED FUNDING ALLOCATIONS

The city will receive an estimated \$97,997 of ESG Program funds from HUD to assist with the prevention of homelessness, and to assist homeless individuals and families to move toward independent living. All recommended amounts will be adjusted up or down if necessary on a pro rata share, based on Glendale’s final entitlement as determined by HUD.

The following is a list of proposed funding distributions:

I. Assistance For Emergency Shelter and Transitional Housing Operating Costs - Regulatory Citation 24 CFR 576.21(a)(3)

- **230 Single Adult Emergency Shelter -** \$25,000
Central Arizona Shelter Services (CASS) –
Will provide assistance for agency operational expenses for the provision of an emergency shelter for homeless individuals. This shelter offers immediate access to safe and secure shelter.
 - **Shelter Operations – The Thunderbirds Family Village -** \$20,000
Homeward Bound –
Will provide assistance for agency operational expenses for an 80-unit transitional homeless campus/shelter. Families may stay in this shelter for up to two years. Assistance offered includes an extensive client case management program.
 - **Faith House Emergency Shelter** \$48,101
A New Leaf (formerly PREHAB of Arizona, Inc.) –
Will provide assistance for agency operational expenses for the provision of a four-unit, 16-bed emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.
- Subtotal ESG Activities** **\$93,101**

II. ESG Program Administration - Regulatory Citation 24 CFR 576.21(a)(5)

- **ESG Program Administration** \$ 4,896
City of Glendale - Community Revitalization Division -
Will provide for the administration of the ESG Program.

GRAND TOTAL OF ESG ACTIVITIES **\$97,997**

AVAILABILITY OF PROPOSED ANNUAL ACTION PLAN

Copies of Glendale’s proposed FY 2010-2014 Consolidated Plan and the FY 2010-2011 AAP will be available for review from **Friday, March 26, 2010 through Monday, April 26, 2010** at the following city locations: (City department office hours are 8:00 a.m. to 5:00 p.m., Monday through Friday.)

1. Reference desk at the Glendale Main Public Library, 5959 W. Brown Street
2. Reference desk at the Velma Teague Branch Library, 7010 North 58th Avenue
3. Reference desk at the Foothills Branch Library, 19055 N. 57th Avenue
4. Community Revitalization Division, 6829 N. 58th Drive, Suite 104
5. Glendale Community Housing Administration Office, 6842 N. 61st Avenue
6. Online at www.glendaleaz.com/communitypartnerships/communityrevitalization.cfm and choose Plans and Assessments.

Comments regarding the proposed Consolidated Plan and Annual Action Plan Year 1 may be made on or before **April 26, 2010**, and should be directed to Gilbert Lopez, Revitalization Administrator, Community Revitalization Division, 6829 N. 58th Drive, Suite 104, Glendale, AZ 85301, Phone Number (623) 930-3670, Fax (623) 435-8594. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197. Written comments may also be e-mailed to: Con-Plan@GlendaleAZ.com.

PUBLIC HEARING FOR GLENDALE'S FIVE YEAR CONSOLIDATED PLAN AND ANNUAL ACTION PLAN YEAR 1

A public hearing is scheduled for April 27, 2010 at 7:00 p.m., in the Council Chambers, Glendale Municipal Office Complex, 5850 W. Glendale Avenue, during a regularly scheduled City Council Meeting, to allow for public comments/discussion about the proposed Consolidated Plan and Annual Action Plan Year 1. Immediately following the public hearing, and after all public comments have been considered, the City Council will take formal action on the Consolidated Plan and the Annual Action Plan Year 1.

City facilities are wheelchair accessible. Please contact the Community Revitalization Division at (623) 930-3670, at least three (3) working days prior to the meeting for special accommodations. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

AVAILABILITY OF THE HOME CONSORTIUM ANNUAL ACTION PLAN

Copies of the HOME Consortium's AAP will be available through the Maricopa County HOME Consortium. Requests to review this plan should be directed to Renee Ayres-Benavidez, Director, Maricopa County Community Development, 234 N. Central, 3rd Floor, Phoenix, AZ 85004, Phone Number (602) 372-1524, Fax (602) 372-2292, or TDD (602) 240-6956.

ASISTENCIA EN ESPANOL: Para que le interpreten la solicitud en espanol, llame al (623) 930-3670.

Ed Beasley
City Manager
City of Glendale

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**TO BE PUBLISHED IN NON-LEGAL SECTION WITH A BLACK LINE BORDER,
HUD AND CITY LOGO IN BOTTOM RIGHT CORNER**

